



**ASSEMBLEA**  
GENERAL ORDINÀRIA  
**2024**

1899  2024

# BUDGET FOR 2024/25

## FINANCIAL YEAR

19 OCTOBER 2024



# BUDGET 2024/25 AND INCOME STATEMENT 2023/24

MILLION EUROS

	ACTUAL 23/24	BUDGET 24/25
OPERATING REVENUE	894	893
OPERATING EXPENDITURE	-866	-873
FINANCIAL RESULTS	-15	-13
ORDINARY RESULT	12	7
EXTRAORDINARY ITEMS	-141	-
CORPORATE INCOME TAX	39	-2
NET PROFIT	-91	5



# BUDGET 2024/25 AND INCOME STATEMENT 2023/24

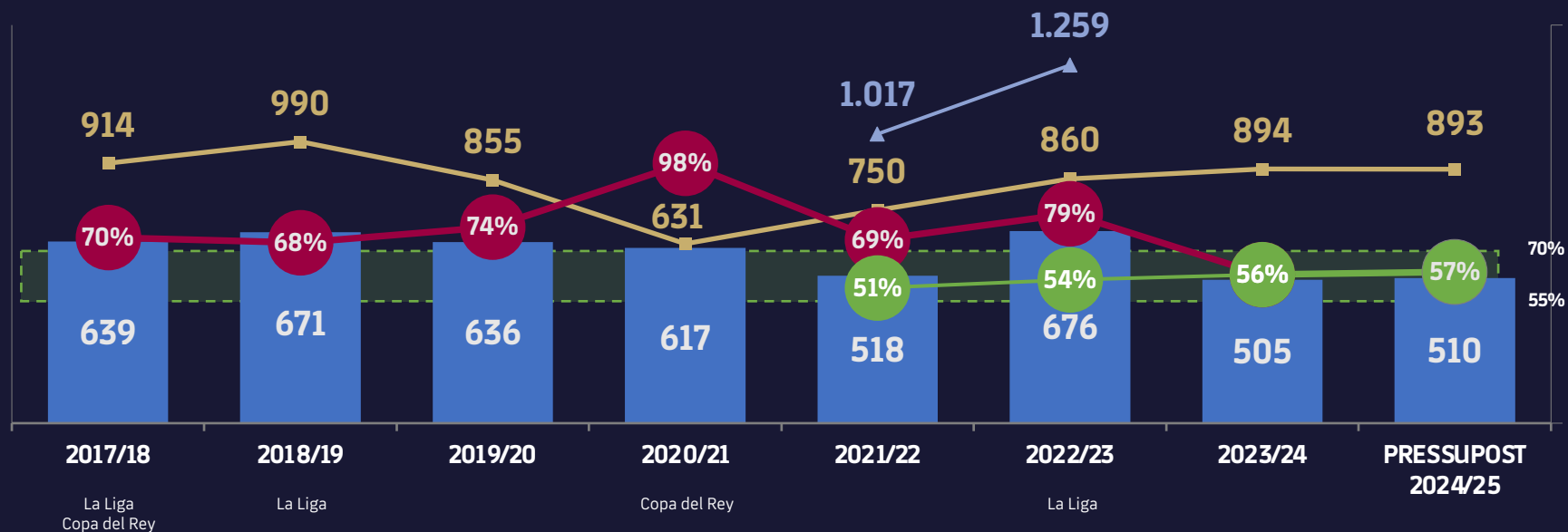
MILLION EUROS

	ACTUAL 23/24	BUDGET 24/25	VARIATION
<b>OPERATING REVENUE</b>	<b>894</b>	<b>893</b>	<b>-1</b>
STADIUM	126	154	+28
MEDIA	243	241	-2
COMMERCIAL	374	446	+72
TRANSFERS AND LOANS	81	22	-59
ASSET SALES AND OTHER RECURRING SOURCES OF INCOME	70	30	-40
<b>OPERATING EXPENDITURE</b>	<b>866</b>	<b>873</b>	<b>+7</b>
SPORTING WAGE BILL	505	510	+5
NON-SPORTS PAYROLL	69	68	-1
MANAGEMENT COSTS	215	252	+37
OTHER EXPENDITURE	77	43	-34
<b>FINANCIAL RESULTS</b>	<b>-15</b>	<b>-13</b>	<b>+2</b>
<b>ORDINARY RESULT</b>	<b>12</b>	<b>7</b>	<b>-5</b>
<b>EXTRAORDINARY ITEMS</b>	<b>-141</b>	<b>-</b>	<b>+141</b>
<b>CORPORATE INCOME TAX</b>	<b>39</b>	<b>-2</b>	<b>-41</b>
<b>NET PROFIT</b>	<b>-91</b>	<b>5</b>	<b>+96</b>

# CHANGE IN SPORTING COST

MILLION EUROS (SALARY + AMORT.) | CLUB TOTAL

- Operating revenue without the sale of TV Rights
- Operating revenue
- Cost of salaries and amortisations for football + other
- Sports cost (football+other sports) as a percentage of operating revenue without TV rights
- Sports cost (football+other sports) as a percentage of operating revenue

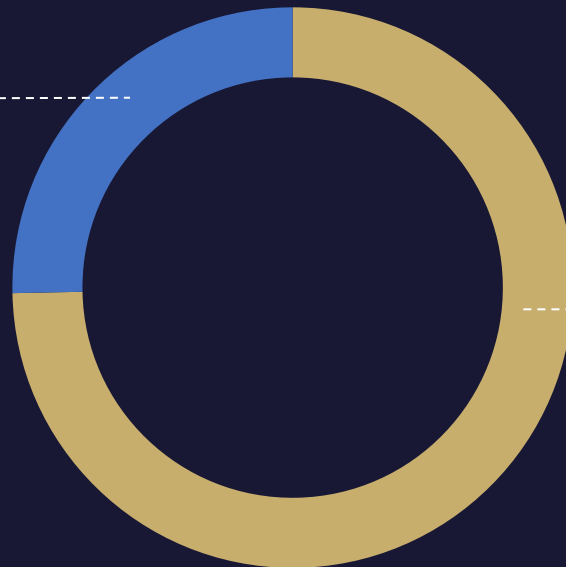


# INVESTMENT BUDGET 2024/25

MILLION EUROS

**25 M€**

NON-SPORTING INVESTMENTS



**€76 M**

SPORTING INVESTMENTS

*Investments related to the Espai Barça, which were already approved in a specific Assembly, are not included.*



# GRÀCIES



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