





PRESENTATION 05-13 **AREAS OF ACTIVITY** 14-17 **VIOLENCE PREVENTION** 18-31 Programme for youth violence Bullying **SOCIAL INCLUSION** Social integration Refugees Pediatric emotional welfare **EDUCATION** SPORT FOR DEVELOPMENT **ALLIANCES** + ACTIVITIES **ECONOMIC REPORT 100-130**

Letter from the president

year away from the 25th anniversary of the creation of the Barça Foundation, it is worth highlighting the reason for which FC Barcelona considers its social and community work so important: the enormous sense of social justice created. It is not only a personal issue for us, but one for all of humanity. We believe that the best

way to approach this and to achieve success is through a collective effort in which we all work for each other and in which we all collaborate in order to feel proud to belong to a club that is aware that society depends on others. At this current point in time we help more than one and a half million children around the word, more than 460,000 of them in Catalonia

The Barça Foun-

dation over the last two years has concentrated its efforts in consolidating its programmes with the main objective to improve the living conditions of minors, especially those who find themselves in vulnerable situations.

The Foundation has a Strategic Plan which is characterised by a focus on three main innovative global areas of work in the field of sporting entities: the

prevention of violence, the fight against social exclusion and support for and access to education. These three areas are targeted to bring about social change via sport and the promotion of the Club's values.

To be able to achieve these objectives, which are to bring about change and reach more than 2 million people over the next few years, the Barça Foundation has

put together a specialised team and this year the budget has increased from 10.5 million euros to 17 million thanks to the supports of new financial backers.

We should never, under any circumstances, leave our humanity to one side. We all make decisions and in the end that is what defines us. Finally, it is worth pointing out that we have managed to become an internationally recognised human and socially aware club,

an achievement backed up by awards such as the Foundation of the Year, awarded in December by the Peace & Sports organisation. It is recognition for which we have you to thank for having confidence in the work that our Foundation is carrying out.

A world without values is a world without wishes or ideals. As Albert Einstein said, "the only life worth leading is one led for others."



Josep Maria Bartomeu i Floreta

FC Barcelona president and president of the Board of the Barça Foundation

Governing board

JOSEP M. BARTOMEU FLORETA



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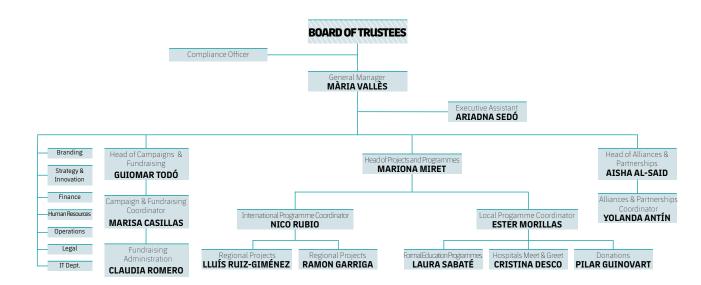


ANTONIO TOMBAS NAVARRO



BOARD MEMBER JOAQUIM TRIADÚ VILA-ABADAL

Organisational chart – Barça Foundation



Letter from the vicepresident

rom the Barça Foundation, we understand that being 'more than a club' also means promoting human development. Caring about current social issues is at the centre of our approach; it is a priority and an objective. This year the Foundation has consolidated its projects in line with the new Strategic Plan. With the objective of improving the lives of young people and children, especially those who find themselves in vulnerable situations, we

have approached this issues from various angles, focusing on the areas of prevention of violence, social inclusion and access to education.

In first place I would like to highlight that in Catalonia this year we have carried out programmes in 46 different places, in which we have helped more than 460,000 people. Furthermore, on an international level we are working in more than 59 countries to reach more than 1.5 million children.

In the area of social inclusion we have set up a programme for refugees this year in camps and schools in Greece and Lebanon as well as centre for minors in Italy with the help of the Stavros Niarchos Foundation (SNF). We have continued to make progress in the development of a programme for young disabled children and for children who live in vulnerable

situations, both in our own country as well as various other countries around the globe. We have also moved forward with the Child Emotional Well Being programme through which the football first team players and those of the professional sections bring the magic of Barça to seriously ill children.

With regard to the prevention of violence, it is also worth highlighting the efforts we have made to counter bullying which have now been put into practice in the

FCBEscoles. Elsewehere, we have continued our efforts to prevent youth violence in vulnerable and violent contexts in places such as Brazil and Colombia.

On the subject of access to education this year we have strengthened our ties with UNICEF, improving the quality of our joint programmes. We have also put into action new initiatives that will make us a global refe-

rence point in the use of sport as agent for social change.

At the Barça Foundation we would like to see a world in which children and young people are free of poverty and injustice. Collaboration with civic society, businesses, foundation and administrative organisations is essential to achieve our objective. We will never tire of working with you all in the pursuit of a more just and equal society.



Jordi Cardoner i Casaus

First vicepresident of FC Barcelona and first vicepresident of the Foundation Governing Board

The Work of the Barça Foundation

Since 1994 the FC Barcelona has had a Foundation that has focused its efforts on supporting the most vulnerable groups of children and young people via the medium of sport and education in values.

This work has had the economic support of 0.7% of the Club's income and 1% of the annual income of the players and the coaches at the Club since in 2006 a commitment was made to contribute to the Foundation and the Barça Veterans Association.

With the new strategic plan at the Foundation a new approach to achieving social change via sport and values has come about with the aim of contributing to a more equal and inclusive society with either direct intervention programmes or collaborations and alliances with other organisations and entities.







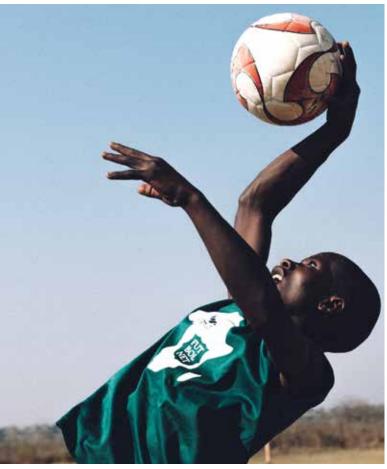












THE FOUNDATION AT A GLANCE



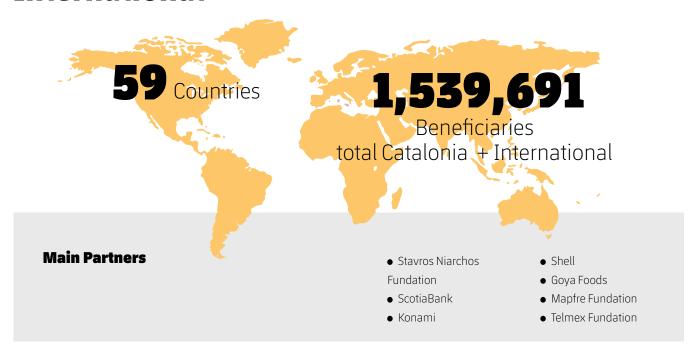
Partners

- Foundation Obra Social "la Caixa"
- Regional councils
- City Councils

45 Locations

461,662 Beneficiaries

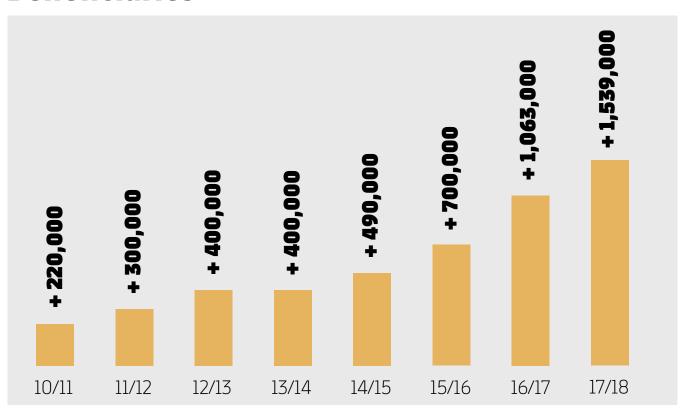
International



Development of income



Beneficiaries



PREVENTION OF YOUTH SOCIAL INCLUSION SWAZILAND ZIMBABWE 53. TANZANIA UGANDA **EDUCATION** 58. ZAMBIA VIOLENCE 51. SUDAN CHINA CHILE 54. **TOGO** 55. 56. 46. SAOTOMÉANDPRÍNCIPE PREVENTION OF YOUTH **SOUTH AFRICA** SOCIAL INCLUSION 48. SIERRA LEONE SOCIAL INCLUSION RWANDA SENEGAL SOMALIA 42. NIGERIA VIOLENCEL 44. QATAR 41. NIGER 43. **PERU** 45. 47. 49. 527 13 PREVENTION OF YOUTH SOCIAL INCLUSION 39. MOZAMBIQUE SEYCHELLES 37. MAURITIUS 33. LESOTHO 34. LIBERIA MALAWI MEXICO VIOLENCE 40. NEPAL 36. MALI 35. 1 38. 46 14 **GUINEA CONAKRI** PREVENTION OF YOUTH PREVENTION OF YOUTH **GUINEA BISSAU** SOCIAL INCLUSION INDONESIA ETHIOPIA 21. ERITREA 24. GAMBIA 26. GREECE GHANA VIOLENCE VIOLENCE 27 28 28 30. IRAQ 8 23. 29. 22. 28 25. 27. PREVENTION OF YOUTH VIOLENCE CONGO BRAZZAVILLE PREVENTION OF YOUTH PREVENTION OF YOUTH SOCIAL INCLUSION SOCIAL INCLUSION SOCIAL INCLUSION D. R. OF CONGO SOCIAL INCLUSION SOCIAL INCLUSION SOCIAL INCLUSION SOCIAL INCLUSION **EL SALVADOR** IVORY COAST **COSTA RICA** COLOMBIA COMOROS LEBANON VIOLENCE VIOLENCE 11. CHAD 15. 14. 16. 19. 13. 17. 18 20. PREVENTION OF YOUTH PREVENTION OF YOUTH PREVENTION OF YOUTH **BURKINA FASO** SAUDIARABIA SOCIAL INCLUSION SOCIAL INCLUSION SOCIAL INCLUSION BANGLADESH SOCIAL INCLUSION SOCIAL INCLUSION SOCIAL INCLUSION CAPE VERDE ARGENTINA CATALONIA BURUNDI BOLIVIA VIOLENCE VIOLENCE BRAZIL VIOLENCE BENIN

9.

THE FOUNDATION IN **CATALONIA**

- **ALT CAMP**
- **ALT EMPORDÀ** FIGUERES - SI ROSES -SI
- 3. **ALT PENEDÈS**
- 4. **ALT URGELL**
- ALTA RIBAGORÇA EL PONT DE SUERT - SI
- ANOIA
- RAGES

MANRESA – SI-PV-AE

BAIX CAMP CAMBRILS-SI MONT-ROIG DEL CAMP-SI

BAIX EBRE DELTEBRE- SI L'AMETLLA DE MAR-SI ROOUETES-SI

TORTOSA-SI 10. BAIX EMPORDÀ

LA BISBAL DE L'EMPORDÀ-SI PALAMÓS-SI

11. BAIX LLOBREGAT

CORNELLÀ DE LLOBREGAT- SI ESPLUGUES DE LLOBREGAT-SI MARTORELL-PV MOLINS DE REI- SI PRAT DE LLOBREGAT-SI SANT FELIU DE LLOBREGAT-SI VILADECANS-SI

12. BAIX PENEDÈS

CALAFELL- AE CUNIT-SI L'ARBOC-SI LLORENÇ DEL PENEDÈS-AE VENDRELL-PV-AE

13. BARCELONÈS

BADALONA-ST BARCELONA-SI-PV-AE HOSPITALET DE LLOBREGAT- SI

BERGUEDÀ

BERGA-PV

15 CERDANYA

PHIGCERDÀ-SI

CONCA DE BARBERÀ GARRAF

VILANOVA I LA GELTRÚ-AE

- 18 LES GARRIGUES
- GARROTXA 20. GIRONÈS
- SALT-SI-PV

21 MARESME

ARENYS DE MAR-SI

CALELLA-SI MATARÓ-SI-AE TORDERA-PV

22. MOIANÈS



23. MONTSIÀ

ALCANAR-SI SANT CARLES DE LA RÀPITA-SI SANTA BÀRBARA-SI

- NOGUERA
 - BALAGUER-SI
- 25. OSONA

MANLLEU-AE TONA-PV

- **PALLARS JUSSÀ** TREMP-SI
- **PALLARS SOBIRÀ**
- 28. PLA DE L'ESTANY

BANYOLES-SI-PV-AE

- 29. PLA DE L'URGELL
 - MOLLERUSSA-PV
- 30. PRIORAT
- RIRERA D'ERRE
- RIÒLLÈS
- 33. SEGARRA
- 34. **SEGRIÀ** AITONA-SI
- LLEIDA-SI-PV SELVA **BLANES-SI**
- LLORET DE MAR-PV 36. SOLSONÈS

- 37. TARRAGONÈS
 - TARRAGONA-PV TORREDEMBARRA-PV
- 38. TERRA ALTA
- 39. URGELL
- 40. VALL D'ARAN
- 41. VALLÈS OCCIDENTAL MONTCADA I REIXAC-SI SABADELL-AE TERRASSA-SI
- 42. VALLÈS ORIENTAL

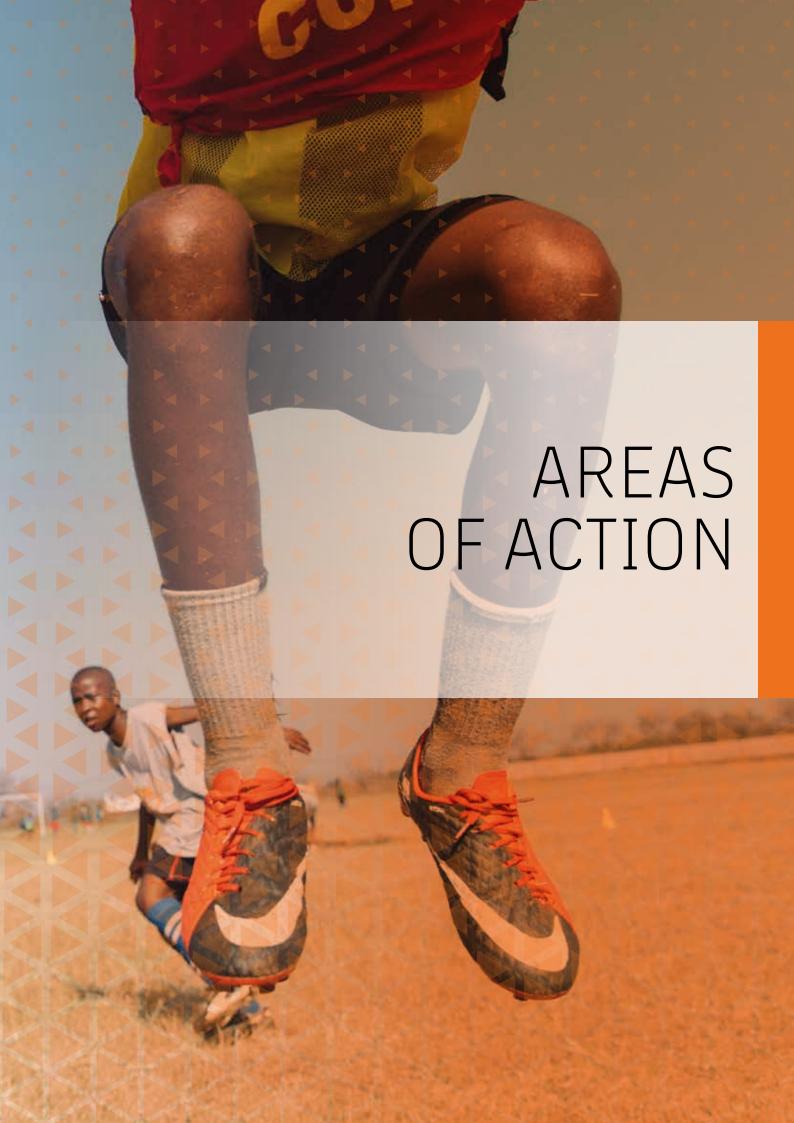
LLINARS DEL VALLÈS-SI MOLLET DEL VALLÈS-SI-PV

SI - SOCIAL INCLUSION

PV - PREVENTION OF VIOLENCE

AE - AREA OF EDUCATION







How we work

The Foundation works on projects that are direct, raise awareness, promote knowledge and action with the objective of having an impact on the problems faced by the most vulnerable children and young people. As such, it aims to work in partnership, seeking out experienced organisations and professionals that stand out in the following areas:

- Prevention of violence
- The fight against social exclusion
- Access and support for education

These areas are complementary and have as their objective the idea of using sport as a tool for all round development, as is included in the United Nations Declaration of Sustainable Development Objectives. This helps the integration of children and young people who are affected by illness, poverty, inequality and discrimination.



1. PROGRAMMES

Direct action by the Foundation using its methodology, impact analysis with another brand presence.

2. ALLIANCES

Projects with other organisations and bodies with objectives defined conjunctly and which in part are carried out by the Foundation.

3. COLLABORATIONS

Giving support to humanitarian initiatives that other organisations carry out that are aligned with the mission objectives of the Foundation.



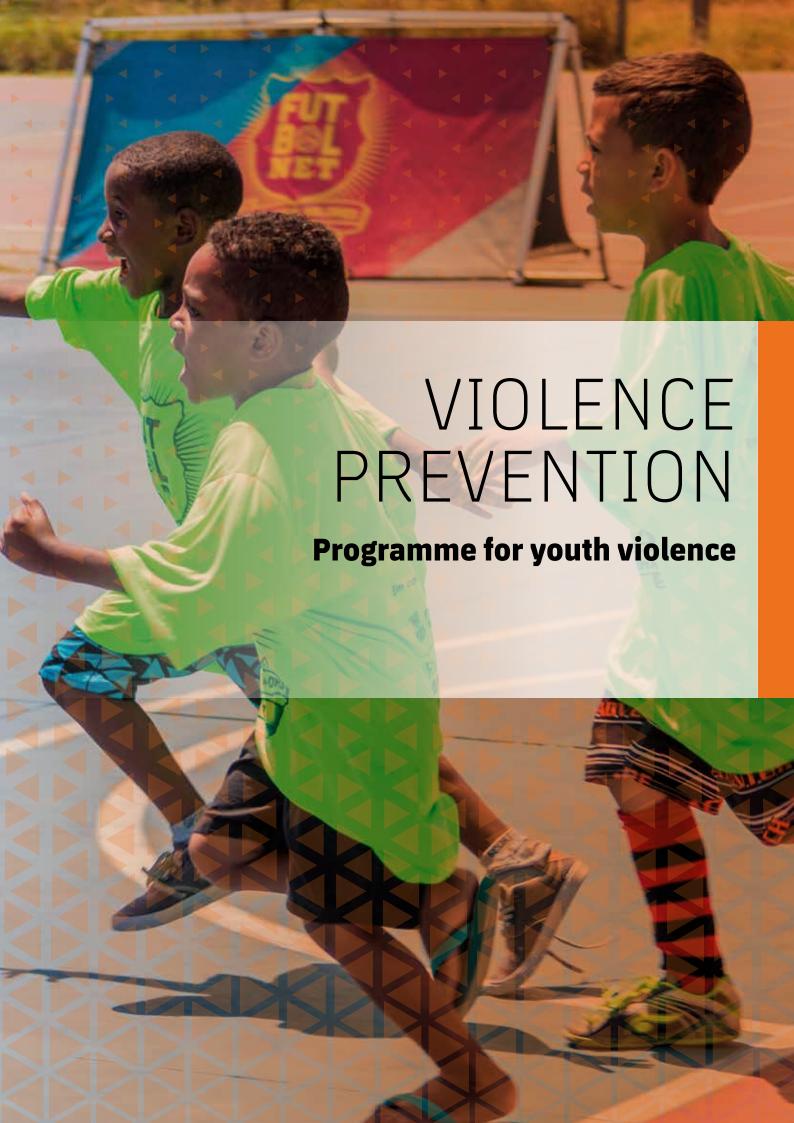












Programme for the prevention of youth violence

The United Nations Development Programme (UNDP) gives great importance to the implementation of difference mechanisms and policies that prevent children and young people from becoming involved in violent activity. Several international organisations consider the three factors that affect juvenile delinquency are:

- 1. Poverty
- 2. Family situation
- 3. Low level of education

For the Barça Foundation, working in contexts in which the youth violence has become endemic, the principal objective of programmes is to contribute to the reduction of violent behaviour. Using the methodology of the FutbolNet programme, the participants are able to develop the ability to resolve conflict with resorting to violence. Situations out on the field that usually end in violent conflict are able to be resolved in a pacific manner.

The programmes that are put into place using this methodology have as their objective the creation of conditions favourable to the prevention of violence using sport as an educational tool. The results and impact, even though they may vary in the context of each community, can be summed up in the following way:

- Improvement in the participants ability to resolve conflict.
- Improvement in the self esteem of the participants as well as in their social skills within their environment.

At the moment the programme for the prevention of youth violence is in place in:

Argentina
 Brazil
 Catalonia
 Colombia
 Peripheral
 Mexico
 Iraq
 USA
 USA







New York

The project, financed by Goya Foods, and with the support of the New York Department of Education, was pilot scheme run over nine months. It took place in three public schools in New York where more than 300 students took part in the FutbolNet sporting methodology. The schools were: IS 5 The Walter Crowley Intermediate School, IS 61 Leonardo da Vinci and Riverview School (learning centre for disabled children). The FutbolNet seminar took place on 6 and 7 November 2017 in the Walter Crowley Intermediate School and was led by the FutbolNet methodology team of 12 coaches.

Furthermore, it is worth highlighting the support given to the methodology during the project via various visits from the team. To bring the initiative to an end a FutbolNet Festival was held on 18 May 2018. From this pilot project it has been possible to extract some conclusive results. Firstly, with regards to the impact of the programme, some parents noticed positive changes related to their children's values regarding teamwork, respect and commitment.

Secondly, some students think that they acquired technical and sporting skills via the project whilst others talked about having learned in areas such as health, dedication, helping others and communicating with others. Furthermore, the PE teachers point to changes related to a reduction in aggressive behaviour to others and a greater involvement in inclusive activities.

Finally, the students themselves also demonstrated a liking for the FutbolNet programme; all of them said they would like to take part once again next year.











Mexico

In Mexico, with the TELMEX Foundation, a collaboration was initiated under the guise of the 'Programa De la Calle a la Cancha' (Programme from the Street to the Pitch), that serves the needs of youngsters at risk of exclusion from the urban and peripheral areas of cities in the country. The objective of the programme is to promote the use of sport as a tool for education in values and to foster social inclusion amongst young people. Via a FutbolNet Seminar which took place on 10-12 April, some 55 coaches from the programme were trained in the se of the Barça Foundation's FutbolNet methodology.

The main consequence of this Seminar was that the coaches assimilated the FutbolNet methodology and are now currently putting it to use in their activities. The regular sessions began in April 2018 and are currently taking place in five different locations: Mexico City, Ecatepec, San Andrés Cholula, Guadalajara and San Luis Potosí. All in all, more than 300 girls and boys are taking part.

Rio de Janeiro - Brazil

During the 2017/18 seasons the project for the prevention of violence and promotion of dialogue via the medium of sport was carried out in vulnerable communities in Rio de Janeiro (favelas) in collaboration with the MAPFRE Foundation.

During the 2017/18 season, the project's activities were carried out at the Complexo da Maré - a conglomeration of favelas' situated to the north of Rio where violence and vulnerability are commonplace. In Maré the project has been in place for five years now.

This year the project was undertaken with the help of UE-VOM, the administrative organisation for the Maré Olympic Village, and was aimed at children between the ages of six and 17 from the community. In an environment marked by the presence of violence with two armed gangs in a state of permanent conflict, the main objective was to provide spa-

ce and tools to help resolve conflict in a pacific manner and through dialogue.

With regards to the number of beneficiaries, during 2017 more than 1,100 people benefitted in Rio de Janeiro thanks to the project and the FutbolNet Festival which took place in the Maré Olympic Village in September and which saw more than 600 children from the favelas and other deprived areas take part.

Elsewhere, in October 2017, the Barça Academy and the Barça Foundation organised the first inclusive FutbolNet day in Rio de Janeiro. It fell under the umbrella of the FutbolNet project to promote positive values via football as developed by the Barça Foundation and the MAPFRE Foundation in the community of Maré and allowed the creation of a space to exchange experiences for the girls and boys taking part in the Barça Academy sessions in Rio de Janeiro.







Suzano and Ferraz de Vasconcielos - São Paulo

As part of the project with the MAPFRE Foundation in Brazil, in 2017 a Pilot Scheme was set up in 15 schools in the areas of Suzano and Ferraz de Vasconcielos in São Paulo with more than 2,000 beneficiaries.

The programme's activities were carried out in the Suzano district of the Brazilian city and came about due to a collaboration in the form of a Pilot Scheme with the Foundation for Educational Development of the São Paulo Government. The initiative was part of the School Family Programme which opens up public schools in the District to families and the

community at the weekend for sporting and leisure activities. For the Barça Foundation and the São Paulo Government the objectives were biopsychosocial development in childhood and adolescence, promoting spaces where the community can take part in social activities and in the school's development. Following the strategic approach of the Barça Foundation, the project was focused on public schools under the local government's remit in areas of high vulnerability where youth violence is an important issue with which they have to deal, such as in the case of the District of Suzano.







Rosario - Argentina

In 2018, for the fifth year in a row, as part of the alliance with the Leo Messi Foundation and in collaboration with the municipalities of Rosario, Villa Gobernador Gálvez, the local government of Santa Fé and Club Deportivo Nueva Aurora de Rosario, the project to transmit values via sport was implemented, focusing on children aged between 6-18 who find themselves in vulnerable areas with high levels of violence in the city of Rosario.

Since 2014 this project has helped more than 1,000 girls and boys in Tablada, Garzón, Las Flores, Rosario and la Villa Gobernador Gálvez. In March 2018 a seminar took place to allow more than 20 local coaches to learn about the Futbol-Net methodology. Since April more than 220 girls and boys have taken part in the twice weekly FutbolNet sessions.







Irad

Since 2012, the Barça Foundation, in collaboration with the company Shell, has developed the FutbolNet project for children aged between 8 and 16 in Basrah in Iraq. Unlike the previous five years in which the project had been implemented directly in Basrah, reaching some 5,200 beneficiaries with an educational staff of more than 400, in this final phase of the project in 2017/18 and given the closure of the Shell plant in the region, it was decided to offer the methodology directly to the professionals with a closing seminar for some 60 educational staff, allowing them to utilise the methodology in the future in their own professional areas.

The Barça Foundation trained a total of 55 educational staff via diverse session covering both educational and sporting areas. The educational staff were selected for training in conjunction with the Ministry for Education and the Ministry for Sport as a result the majority were PE teachers who would go on to use the methodology in the schools in which they work.

The concepts that were taught during the training sessions can be summarised as the following:

- How can you get across the values associated with sport to promote attitude and behaviour changes in the participants?
- How can you promote empowering experiences in children and young people in the most vulnerable communities?
- How can you create a secure space in which children can interact with one and another and where social cohesion and inclusion can be promoted?

Also, a first report model was created as a tool for the coordinators to supervise and follow the implementation of the methodology during the course of the project.







Scotiabank FutbolNet project

Following on from the initial phase in 2017 during 2018 the second phase of the Scotiabank Festivals Project was carried out in six different countries in Latin America: Mexico, El Salvador, Costa Rica, Colombia, Peru and Chile.

The project is the product of the alliance between Scotiabank, Barça's Regional Partner in Latin America and the Barça Foundation, with the aim of promoting educational and social development via sport in for children in the most vulnerable communities in Latin America.

The main focus of the project is the celebration of the FutbolNet Festivals, each of which takes place over four days and in which the girls and boys take part in football matches using the FutbolNet methodology. Furthermore, they also take part in educational games aimed at teaching them about FC Barcelona's values.

During the 2017/18 season a total of seven festivals took place in which almost 8,000 girls and boys took part:

Coutry and city	Date N° of p	articipants
Perú, Lima	July 2017	1,110
El Salvador, San Salvador	August 2017	994
Colombia, Bogota	September 2017	1,300
Chile, Valparaíso	October 2017	1,191
Chile, Valparaíso	April 2018	1,083
Costa Rica, San José	May 2018	1,019
Mexico	June 2018	1,050
Total		7,747

In addition, the Festival in each country is preceded by a training seminar aimed at social educators from the local social organisations with which the Barça Foundation collaborates with the objective of teaching them about the FutbolNet methodology and preparing them for its implementation. In the three years of the project's duration a total of 18 FutbolNet Festivals are planned, intending to reach more than 18,000 children.







Programme for Juvenile Justice

The Programme for Juvenile Justice was developed in Catalonia using FutbolNet methodology at the Centres of Juvenile Justice at Can Llupià (Barcelona) and El Segre (Lleida). The objective of this programme is to apply the methodology of FutbolNet to develop the social skills of the inmates and to learn to use those skills in life outside of the centre.

In Can Llupià a voluntary activity using the FutbolNet methodology was made available on Saturday mornings for those with certain privileges at the centre. Furthermore, this year Doctors Carme Panchón and Merche Ríos from the University of Barcelona put together a paper in which they highlighted the usefulness of the adapted methodology in the centre in attempts to improve the social skills of those benefiting.

In the centre in Segre, a pilot scheme was carried out using the FutbolNet methodology in an activity included in the centre's own sporting calendar.



Sport as a tool for the prevention of violence

The Barça Foundation, in collaboration with the 'Càtedra Ethos' at the Ramon Llull University, presented a report on 'Sport as an instrument for the prevention of violence,' moderated by the actor Marc Mártinez. Taking inspiration from the study by the Càtedra Ethos and the Ramon Llull University 'Prevention of Violence: Sport as an instrument for the resolution of conflicts, cohesion and social harmony amongst children and young people,' and guided by the six promoted strategies of UNICEF for the prevention of violence against young people, the Barça Foundation put into motion its own Programme of Violence Prevention in the areas of bullying and youth violence. Sport reveals itself to be the most adequate tool for promoting respect and tolerance as well as being an instrument to resolve conflict, empower communities and their young people and promote social inclusion and access to education.

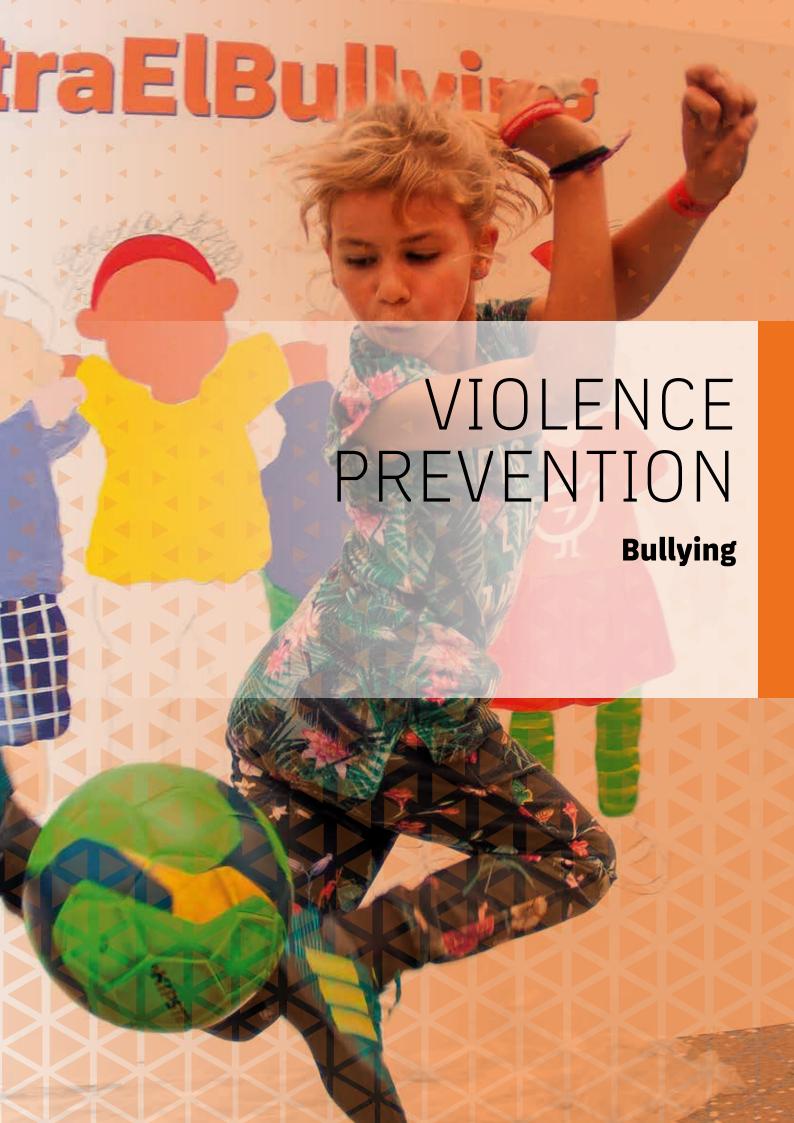






#BarçaCont





#Barçaagainstbullying

During 2017/18, the programme to prevent bullying set up by the Barça Foundation was consolidated within Catalonia with three main approaches:

1. Prevention of bullying (school and sporting)

With relation to prevention, the Barça Foundation has made a clear commitment to become an important influence in education both in school and in sport.

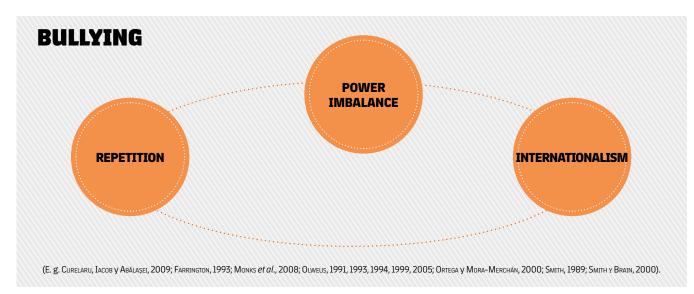
With regards to the school environment, until next season, 2018/19, and in collaboration with LAECOVI (Córdoba University), a group of experts on the subject of bullying, the programme for prevention is being implemented in Primary Schools. During the 2017/18 season the programme began as a pilot scheme in 14 schools in Catalonia. From 2019/20, once the methodology has been validated, it is planned to share the proposal with a number of schools in Catalonia and also on an international level.

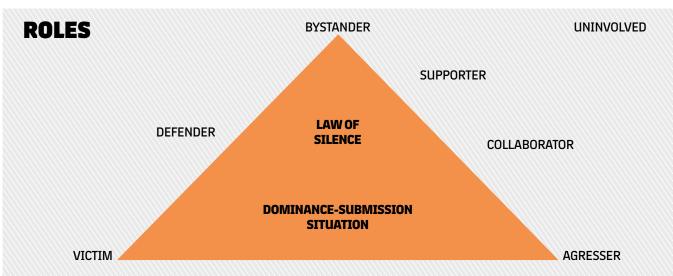
The methodology, based on scientific evidence, comprises

of six sessions per group within the school curriculum, in the subjects of physical education, tutorials and plastic arts. Bullying amongst peers goes beyond the confines of school and is encountered commonly in sports. For that reason the Foundation has come up with a new methodology which allows coaches and support staff, student of sports science etc, to have the tools to prevent, detect and act on bullying. Finally, to widen the attempt to prevent bullying, the Barça Foundation also carried out workshops for families which 190 parents attended.

2. Generation of knowledge

Situations of bullying, generally, are hidden because it is seen as accepted behaviour within peer relationships and as a game between boys and girls. This attitude of tolerance is due to a lack of visibility and a lack of impact with regards to research. As such it becomes difficult to introduce new data, highlight the problem and encourage educational innovation.





To deal with these problems, various initiatives were set up, many of which highlight investigation and room for debate. As such, a collaborative project with Adolescents.cat was carried out to bring together the view of 8,601 adolescents on bullying.

With regards to the creation of room for debate, the Barça Foundation have the support of 17 multi-discipline experts who make up the Assessment Committee on bullying. During the 2018/18 season a road map was put together on the current state of bullying in Catalonia and specific proposals on action to take.

As such, a day was organised on restorative circles, in collaboration with DGAIA and the UB and another on tools for prevention, detection and action on bullying and cyberbullying with the IL3-UB. These collaborative events saw the participations of more than 696 people.









FIGURES 2017/18

Training for coaches and coaching staff	359 people
Workshops for families	190 parents
Pilot phase project	14 schools
Togetherness party	
Awareness activities	4,140 children

3. Awareness and campaign on bullying amongst peers

From the Barça Foundation, the idea of the parallels with wider society have been promoted via a campaign with the slogan '1 in 10 is all of us' as 1 in 10 suffers from bullying and we are all part of an educational community, all of us have to form team and fight against bullying.

For that reason, on 2 May the International Anti-Bullying Day, the Foundation invited schools to take a step forward against bullying and become a #Schoolagainstbullying. This initiative provided various educational materials (physical and audiovisual) to 2,348 primary schools across Catalonia. Furthermore, these schools were invited to take part in a competition in which to participate they had to provide photographic evidence of their commitment to fighting bullying.

Elsewhere, the Foundation added itself to other initiatives set up by the likes of the Consumer Association of Audiovisual Media in Catalonia and the Creativacció organisation in which 307 children took part. Finally, in order to raise awareness amongst children and families, the Foundation set up various events of a fun, educational nature.

This year, the 'Festa de la Convivència' took place on 12

May at Camp Nou and was the great event of the programme. Some 7,548 people took part and one of the most innovative activities was the 'escape room' in which those taking part were able to discover skills, attitudes and values to help break the circle of bullying and return to a situation of social harmony. The event also brought together a series of sporting activities such as a climbing wall, an adventure circuit, football, basketball, a human table football game and various inflatables. Finally, the children had the chance to take part in artistic activities such as a wall against bullying, origami and an area for face painting.

The Barça Foundation consider it vital to raise awareness amongst society as a whole, especially amongst children themselves, in order to bring to an end this problem. The Foundation did so during the season via approaches such as integrating the campaign into child friendly events (Súpers Festival, City of Dreams...) with the objective that the children are made aware of the problem and know what to do when necessary. In total, thanks to these activities, more than 4,140 children were made aware of the problem.



















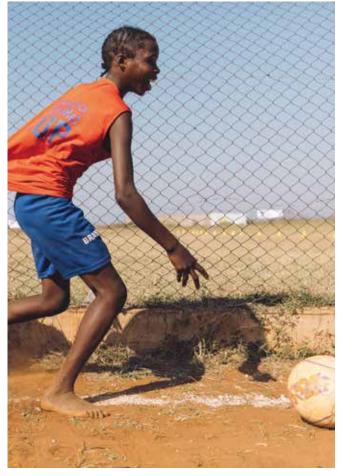


SOCIAL INTEGRATION PROGRAMMES

The Barça Foundation is committed to promoting, via the medium of sport and education in values, social inclusion for children and young people from vulnerable communities that are affected by poverty, disability, illness, inequality and different forms of discrimination. The social inclusion projects of the Barça Foundation have given them a role in the fight against different forms of social exclusion and in the creation of new opportunities via sport for children and young people in vulnerable communities. This has been achieved thanks to the work carried out in three main areas.

- Sport offers a means to break down barriers and stigmas.
- Sport promotes and increases child participation.
- Sport promotes all round development favours attitudinal changes.





Inclusion of disabled boys and girls

The Foundation extends activity with the FutbolNet methodology to people with disabilities as part of the programme of inclusion. As such, two types of programme are developed:

- Diversity: a specific group of people with disabilities from the ages of 8 to 21 in the city of Barcelona (Institut Barri Besòs) who have not had the opportunity to practice physical exercise for various reasons (transport, socio economic problems, bad experiences etc). The FutbolNet methodology helps them to get familiar with sport and after a season of the programme, the outcome is directed towards inclusive resources in the city.

- Inclusion: inclusive groups in two primary education centres in the neighbourhood of Les Corts in Barcelona (Escola Ítaca and Escola Pau Romeva). Work was done to make every day the use of sporting resources with people with disabilities in which the priority is that everyone takes part. We encourage exchanges between different FutbolNet projects in the city of Barcelona. These exchanges are used so that the participants from the different programmes understand the practice of sport as an area in which the most important thing is to promote the participation of anyone who benefits.

One Team Catalonia

One Teams is a project set up by basketball's Euroleague which also counts on the support of the Barça Foundation. The objective is to offer an educational programme based on values for young people who have some sort of disability with the idea that the sport and leisure is a vital part of their personal development.

Activities using the FutbolNet methodology were carried out every Thursday during the season with the AFA-UNES wheelchair basketball team. Furthermore, a workshop was also carried out at the start of the course with all of the Euroleague teams involved in Belgrade with Paul Pressey and Magette Niang as ambassadors.

Other activities were carried out with the basketball team first team during the season. An example was the One Team Barça game against Baskonia at the Palau with a demonstration by the AFA-UNES team at half time and a visit from the AFA-UNES to a first team training session.









Programmes of social inclusion in Catalonia

The boys and girls in Catalonia who find themselves in a situation of vulnerability are one of the main focuses of the Foundation's work. In the area of social integration, during this season 8,744 children have benefitted from the various programmes in which the FutbolNet methodology has been used. All these children live in vulnerable environments but thanks to the programme they have received the support of the Barça Foundation.

Amongst the most vulnerable groups involved are those young people who are serving custodial sentences in centre for minors. With the help of expert coaches, the youngsters learn to have confidence in themselves and in others and find a space in which they can take responsibility and understand the need to adapt themselves to their environment is vital for building a society based on trust.

Also involved are minors with disabilities, the majority of whom do not have easy access to the practice of sport. Another focus of the work worth highlighting is the improvement of the emotional welfare of children in hospital. In this instance, the Foundation works with five leading hospitals in Catalonia.









Programmes with the 'FutbolNet' methodology in Catalonia:

8,744 beneficiaries





In general terms is it worth highlighting the increase in participation of people with some kind of disability. Furthermore, there was a consolidation of exchanges between different FutbolNet centres. With regards to the

PARTICIPANTS IN

THE PROGRAMME

question of gender, work continued in the effort to produce groups with the same number of male and female participants and that remains one of the great challenges. This season, female participation was just 15%.

PARTICIPANTS IN

THE PROGRAMME

PARTICIPANTS IN

Programmes of social inclusion around the world

The Barça Foundation is carrying out its work in a total of 59 countries around the world. Even though the majority of its beneficiaries are in Catalonia, it focuses a large part of its work in supporting children in various countries in the differing areas in which it carries out its activities.

In the area of social inclusion this season it has carried out various projects in Saudi Arabia, Egypt, Qatar, Indonesia and 35 countries in Africa, the latter in conjunction with the International Olympic Committee (IOC), more particularly with its organisation Olympafrica.

The projects have been focused on children living in highly vulnerable circumstances or who suffer from social exclusion for reasons of gender or disability.











Saudi Arabia

Since 2015, the Barça Foundation, with financial support from Shell, has developed the ValueNet (FutbolNet) project for girls aged between 10 and 16 in Jubail and Riyadh in Saudi Arabia. This project offered young Saudi girls and young women the opportunity to enjoy and take part in sporting activities.

The latest phase of the project took place in 2017/18 in the city of Riyadh and benefitted some 197 people, with the main focus on girls aged between 6 and 12 as direct participants in the FutbolNet methodology.

The Barça Foundation helped train 15 educational staff for the ValueNet project, some of which came from orphanages with the majority coming from socioeconomically disadvantaged backgrounds. For that reason, one of the main objectives was the promotion of empowerment of young girls and women in their socioeconomic context. At the same time training was given to 25 volunteers to give support to the project and also the festival.

The 197 participants in the ValueNet project took the programme to three schools in Riyadh. In two of those schools the programme was extracurricular and in third school it was integrated into Physical Education classes as part of the school curriculum.

It is worth noting also the relevance of the inclusion of people with Down's syndrome, two inclusive groups contained girls with disabilities. As a result, in Saudi Arabia, the Foundation helped to promote sport and create opportunities for girls to play sport, promoting women in sport and building an inclusive space for people with disabilities.

Egypt

The FutbolNet project in Egypt began in April 2018 as pilot project thanks to the collaboration with Shell. Since then the methodology has been implemented in five centre in Cairo, Giza and Matrouh. Lasting four months, the programme benefited some 1,600 people between the ages of 8 and 16. Almost 100 educational staff were trained, half of which were women. The key objectives of the programme were the transmission of values via the practice of sport to promote positive attitudes and behavioural habits; promote physical activity via sport through good behaviour from boys, girls and young people; promote gender equality; promote empowering children and young people from the most vulnerable communities and to provide spaces for meetings, dialogue and exchanges to promote social inclusion.

The programme was set up as an extracurricular activity in all centres and according to the preferences of the educational staff and participants, it took place at the weekend. It is worth highlighting the participation of people with some type of disability at the Olympic Village centre in Cairo where some 100 boys and girls with disabilities took part alongside 70 without disabilities, forming 10 inclusive groups.

The participation of girls in the programme continues to be a challenge in the country but for the 2017/18 season mixed groups were achieved and female participation came to 30% in some cases.









Indonesia

The FutbolNet project in Indonesia started in July 2017 as a pilot project thanks to the collaboration with KONAMI. Since then the methodology has been implemented in the north of Jakarta in vulnerable neighbourhoods and also in the west of Java in rural communities lacking in resources. The objectives of the programme were the transmission of values via the practice of sport to promote positive attitudes and behavioural habits; promote physical activity via sport through good behaviour from boys, girls and young people; promote gender equality as well as to promote empowering children and young people from the most vulnerable communities.

The pilot scheme was carried out in two areas: Pluit, Jakarta (57%) and Bogor in eastern Java (43%) with a total of 10,500 participants (47% girls, 53% boys). A total of 86 educational staff were trained in the FutbolNet methodology and the programme took place over nine months in both areas.

Qatar

This season in 2017/18 the seventh edition of Koora Time took place, the FutbolNet project in Qatar. It was carried out in 22 schools as an extracurricular activity with an average of 1,634 beneficiaries and an almost equal spread between boys and girls with regards to participation.

34 male and 48 female educational staff were trained in the FutbolNet methodology in both the field of sport and education and they were the ones who led the activities with the boys and girls aged between 6 and 12.









Africa

This season 2017/18 a pilot scheme was carried out in six of the 35 African countries where tournaments using the FutbolNet methodology were organised and the games were played in three parts. The directors of the Olympafrica centres in Senegal, Mali, Burundi, Ivory Coast, Mozambique and Lesotho were training in the pilot scheme.

After the initial training period, these six countries carried out the pilot project, implementing the FutbolNet methodology in the most popular sports in each of the Olympafrica centres with volunteers from the community carrying out the role of educational staff. For example, Mozambique were forerunners in applying the FutbolNet methodology to athletics. These centres tend not to be in the capital of the country and as such the more rural areas which have access to fewer existing resources can be reached.

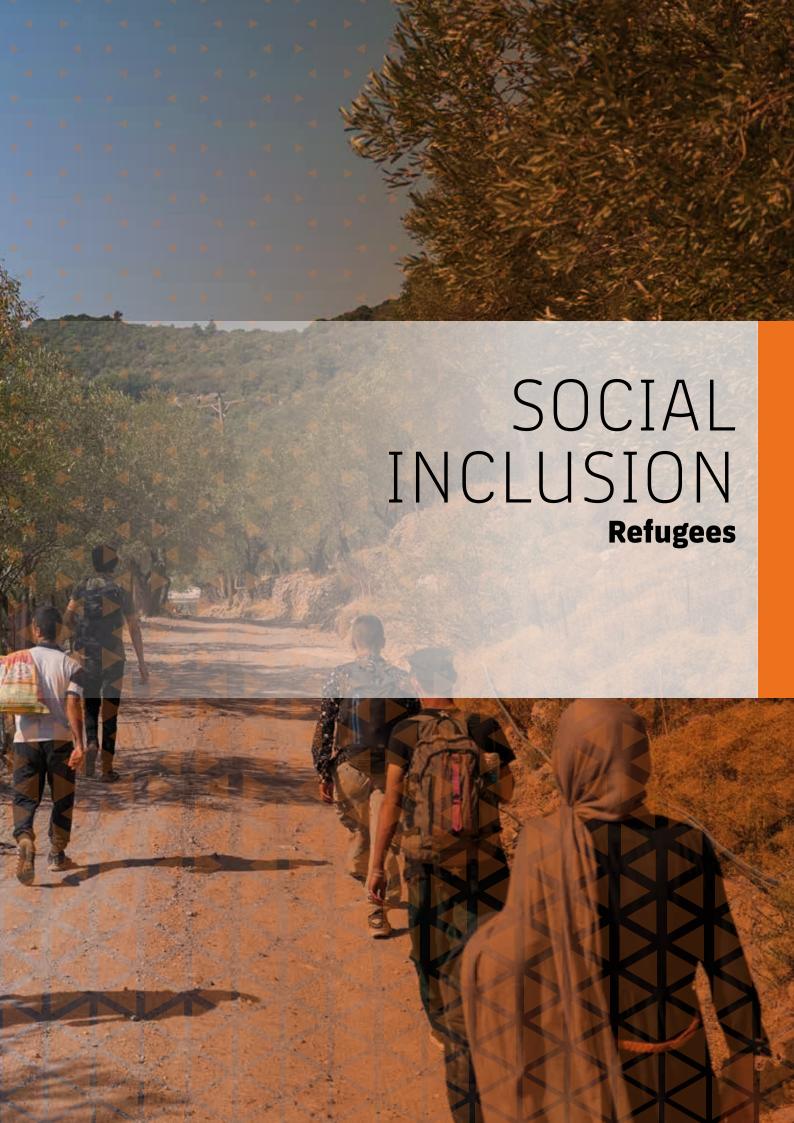














Refugee programme

According to the latest figures from the United Nations Refugee Agency (UNHCR), there are around some 65.5 million displaced people in the world, of which more than 22.5 million are refugees. Half of those refugees are children who have had to abandon their home due to conflict, violence and persecution. In this very difficult situation, children and young people are highly vulnerable and their rights can be violated. Due to their age and their vulnerable situation the children suffer more than most the lack of concrete measures to make their arrival and refugee status easier.

As a show of its commitment to refugees, especially children, the Barça Foundation set up a programme that uses sport as a tool to give psychosocial support to child and young refugees and to help them integrate into the welcome camps, specifically in Greece, Italy and Lebanon.

In terms of results it is important to highlight the improvement in confidence and self esteem of the participants and the impact it is had on the improvement to their attitude which became more respectful, tolerant and which led to a decrease in situations of conflict.





Activity by country

Greece

In Greece the Foundation's programmes were implemented in different environments. At the refugee camps in Skaramagas (Athens) and Kara Tepé and Moria (Lesbos), Futbol-Net was set up, an initiative with the aim of improving the emotional welfare of the children residents at the camps. We worked with other entities such as Organization Earth in Skaramagas and Movement on the Ground in Moira and Kara Tepé. In urban areas we had a presence at four schools in Athens where sport serves as a bridge between different cultures, a factor that promotes the integration of child refugees. We worked in collaboration with Praksis. During the season we carried out a clinic and the Barça Veterans Group played a game in Lesbos. The clinic saw local young people and refugees from the Kara Tepé camp take part. The game saw the Barça ex-players take on a group of ex-Greece internationals, winners of the European Championships in 2004. Also, a festival at the gardens of the Stavros Niarchos Cultural Foundation in Athens took place with more than 200 people present from the Skaramagas refugee camps and local schools alongside former Barça player Giovanni Silva. In some cases the programmes implemented in the refugee camps were led by refugee educational staff.



Italy

In Italy our programme was carried out at the initial welcome centre for unaccompanied minor (FAMI) thanks to an agreement with the Interior Ministry via the UNHCR. We worked in Catania and Trapani in Sicily and Crotone and Riace. In the Catania Festival we organised an event for World Refugee Day in which areas were set up to welcome activities using the FutbolNet methodology.





Lebanon

In Lebanon the activities were carried out in six towns in the area of the Bekaa Valley where the majority of unofficial Syrian refugee camps can be found. The programmes were put forward to the local authorities and the children from the refugee camps were encouraged to take part. The objective was to create dialogue between the different groups via sport to try and help remove stigmas. Some of the educational staff for the programme were refugees themselves.



FC Barcelona's holiday campaign to support refugees: Nujeen's dream

The Club dedicated its holiday campaign to give a message of support to millions of refugees around the world who find themselves at the moment in a difficult situation. They did so via the figure of a Syrian girl with cerebral palsy named Nujeen Mustafá who on 2 September 2015 boarded a small boat in her wheelchair and made the 5,000-kilometer journey to freedom, far from the horror and barbarity of her hometown of Aleppo. That same day a photograph of a dead Syrian child named Aylan Kurdi brought the world's attention to the plight of refugees, which until then was invisible to the eyes of the West.

The campaign was based on the dream of the young Syrian girl, to meet her heroes, Leo Messi and the rest of the Barça players. The Foundation and the Club wanted to make this dream come true and so the short documentary named 'Nujeen's Dream' came into being. It was produced as a holiday message for millions of Barça fans and members and was also published on social media.

In the short message and documentary, as Manu, the Barça team's bus driver, is summoned by Gerard Piqué to pick up Nujeen in Cologne, Germany—where she currently lives—and bring her to Barcelona, where she can attend a match at Camp Nou and meet her idols.

The campaign is in line with the Foundation's current work in the refugee crisis in Lebanon, Greece and Italy and was presented at an event in the 1899 Auditorium with Nujeen Mustafa herself present along with the Barça president Josep Maria Bartomeu.







Refugee campaign

Coinciding with the celebration of the International Day of the Refugee (20 June) a campaign was launched by the Pren Partit Foundation. We directed Barça fans and members to this campaign as well as other people interested in social issue via a collaboration with Playground Magazine.





"It has been tough but 'FutboNet' helped me make friends and also to forget. I enjoy myself most playing football. I don't like to think about the bad times."

Verbina, Iranian refugee at the refugee camp at the Bekaa Valley in Lebanon



"I have always been clear that I wanted to study. Thanks to sport I have learned values, playing in a team and respecting my team mates."

Ibrahim, a young man from Guinea who was one of the beneficiaries from the Cooperativa Prospettiva in Catania, Italy.



Clinging to their mother, the only thing that appears to give them their childhood back is the football field. "With 'FutbolNet' they have become children although that doesn't mean that there hasn't been conflict between Lebanese and Syrian boys. Fortunately, the monitors have helped a lot with understanding."

Siham, mother and teacher from Syria, a refugee in the camp at the Bekaa Valley



Narmen doesn't feel abandoned and says she has had her happiest moments playing sport. "'FutbolNet' has shown me how to play in a team, it has helped me not to be afraid sharing a filed with the boys, even though they are stronger and it has shown me values such as respect."

Narmen, refugee from Kurdistan at the camp in the Bekaa Valley





Pediatric emotional welfare

The objective of the programme is to help the emotional welfare of seriously ill children who find themselves in vulnerable situations through the strengthening of positive emotions. During the season the pediatric emotional welfare programme, thanks to its ability to provide positive experiences and provide materials and/or match tickets, worked with some 149,576 beneficiaries who suffer from serious illness or who are in a situation of social vulnerability.

Project 'Hopes'

The Foundation helped to promote the emotional welfare of children of some 560 seriously ill children around the world through positive emotional experiences that come about thanks to the association with Barça. A large part of this experiences were provided in collaboration with the Make-A-Wish® Foundation and the Pequeño Deseo Foundation.

The experiences were: private meetings with player (meet and greets), attending match and getting heroes' autographs. With regards to private meetings with the players, 38 children with serious illness from around the world had the chance to meet first team player and players from the professional sections.

With regards to the match experience, some 78 children, some seriously ill, had the chance to see a game at Camp Nou with their families and also enjoy the Camp Nou Experience. Many were able also able to be involved in the official photo with the first team on the field at Camp Nou before the game. Concerning autographs, gift packs with a signed first team shirt were and other merchandising were sent by the Barça Foundation to 413 ill children from around the world.

In order to measure the impact of project 'Hopes' various questionnaires were answered and through we can say, of all the children who received a gift pack, 93% confirm that they felt better and with more energy after receiving them.









Projecte 'Hospital Spaces'

The 'Hospitals Spaces' project seeks to improve the welfare of children admitted to various hospitals. Last Christmas players from the first team, along with members of the Board of Directors and members of the Foundation Board - visited 1,000 children to give out gifts at the Hospital Sant Joan de Déu, Hospital Vall d'Hebron, Hospital de Sant Pau, Hospital Germans Trias i Pujol, Hospital de Nens Barcelona Children's Hospital, Barcelona Hospital, Hospital Parc Taulí in Sabadell, Cottolengo del Pare Alegre and Casa Ronald McDonald. This event was added to by visits from the Barça Lassa basketball, handball, futsal and roller hockey teams who gave out gifts to more than 440 children in hospital.

There was also the pilot scheme with Robot Pol. This allowed, with the support of 25 volunteers and staff from the Barça Museum, children virtual experiences via a remotely controlled robot that guided them out onto the field at Camp Nou and even to meetings with first team players. The project was designed to allow children to take their minds off their illnesses and bring them hope.

This pilot scheme took place in the Sant Joan de Déu, Sant Pau, Germans Tries i Pujol and Parc Taulí in Sabadell hospitals and it allowed 30 children to experience Camp Nou without ever leaving their hospital rooms.











Project 'Donations'

The 'Donations' project has as its objective providing the most vulnerable children with different proposals that transmit positive emotions. Amongst these proposals are access to the Museum, the Ice Rink and Barça B games. We also give them merchandising material and team kit.

All this was carried out with the hope of 250 social organisations who work with minors and young people at risk of exclusion or with some kind of disability. 94% of the organisations state that this initiative is of value and helps reinforce their work. Last season tickets were given out to 18,448 young people and material and kit was distributed to 75,626 young people around the world, especially in Catalonia. The donations were made via the Red Cross, ISOM, GEDI Cooperative, IBN Battuta and GENTIS.

Around Christmas, an open training session was carried out for the first team at the Miniestadi and 4,550 children, 50 in wheelchairs, were invited. Some 48,000 children were invited to the 'partit solidari' during the 2017/18 Copa del Rey campaign.













The values of sport for more than 3,000 children

'Barçakids' is a program that attempts to promote and consolidate a system of values in children via a the principles of sport, play and active and inclusive participation. It is applied in schools and each session takes place over an entire school day.

It is aimed at children between the ages of 6 and 12 (Primary Education) in all types of schools. Under the supervision of the Scientific Teaching Council at the Barça Foundation, during the 2017/18 season in the 7 months of activity in 9 separate locations, more than 3,376 children from 70 primary schools in Catalonia took part.

This year was the sixth and final year of the programme as it coincides with the new educational project for primary schools, the pilot scheme to help prevent bullying.

BARÇAKIDS - #INVULNERABLES

The Barçakid project, with its itinerant school programme this year, once again was joined by the #Invulnerables programme, designed to fight against poverty and fight for equality. The project brought its resources to four of the seven locations chosen by the initiative. In total, 1,857 people benefitting from the programme were from #Invulnerables locations.

Sport and values in just one day

The project works with students on values and their expression via the practice of sport. For the first time, this year a new sequence of activity was created in which RESPECT formed the basis for work on other values: HUMILITY, EFFORT, AMBITION and TEAMWORK.

The schools taking part were invited to chose the sport that they wished to play on the day to form the basis of the work.





'Barçakids' magazine, a fun, educational tool

The monthly magazine 'Barçakids' that is published on the final Sunday of each month with the newspaper 'El Punt Avui' ran to 8 editions in 2017/18 with a reach of 40,000 copies for each edition. This year the February's edition was the final one.

The magazine continued to include reports about the latest news at FC Barcelona, its players and the Foundation, articles on culture and science, the comic strips Sportman I el xiulador, stories and healthy recipes amongst others.





On-line resources adapted for different educational audiences

Beyond the in situ sessions, the educational staff, the families and children continued working on the values on line via the educational portal www.fcbkids.cat and the monthly bulletin keeping them up to date with the project's online presence.

The design of the website and its content to help target three distinct audiences: families, teachers and children. The educational site continued to establish itself as an educational resource and traffic saw another increase with 14,823 visits and 56,850 page visits over the year.



'MASIA SOLIDÀRIA' - HOW TO RAISE SOCIAL AWARENESS AMONGST YOUNG ATHLETES

'Masia Solidària' is a new project set up by the Barça Foundation and Masia 360 in which 633 athletes from the 42 male and female youth teams and the professional athletes at the Club are involved. The aim is to raise social awareness amongst athletes and promote the emotional well being of those benefiting.

Masia Solidària put together a total of 60 events with 12 organisations. Each of these was focused on a different social cause. At U10 level, in which 60 children between the ages of 8 and 10 take part, support was given to retirement homes Mallola (Esplugues), Blau Almeda (Cornellà) and Onze de Setembre (el Prat). At U12 level, the 102 players from 8 teams

took part in open social educational centres in SaóPrat (El Prat), Don Bosco (Sant Boi) and Joan Salvador Gavina (Barcelona).

111 players from the seven U14 teams collaborated with 'FutbolNet Diversitat' and the Catalan Cerebral Palsy Foundation. The 154 athletes from th 11 U16 teams were involved with the Federació ACELL/Special Olympics Catalunya project. At U19 level, 4 teams with 84 athletes, lent their support to hospitalised children at the Hospital Sant Joan de Déu. Finally, the Junior and B teams, a total of 122 athletes from 7 teams, took part in activities organised with the Guttman Institute.

























Sport for development

The Barça Foundation's commitment is to contribute towards achieving Sustainable Development Goals through sport. The concept of *Sport for Development* emerged for the first time in 1922 when the International Labour Organisation and the International Olympic Committee recognised the power of sport as a tool to improve the quality of life of people living in environments of conflict and natural disasters. Both bodies signed a collaboration agreement at that time.

In the late eighties, there were already several organisations that affirmed the benefits of sport in contributing to welfare and to improving health.

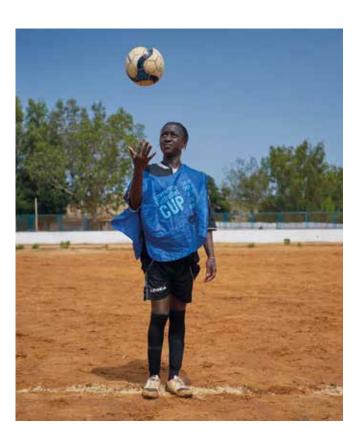
In 2001, Kofi Annan, then Secretary General of the United Nations, designated a Special Adviser on Sport for Development. The purpose of this figure was to strengthen relations between United Nations organisations and the sports sector. This was the beginning of the United Nations Office for Sport and Peace and other international bodies that would contribute to strengthening the sector.

From then, and for almost two decades, a positive trend began, in the form of talks, publications and other initiatives that affirmed that sport was a very successful part of attaining developmental goals. Not only the UN, but hundreds of organisations around the world backed this means towards progress.

In 2015, as part of the new 2030 Development Agenda, the United Nations and the organisations that had invested most in Sport for Development raised the need to make solid analyses of sport's impact on combating inequalities. Within this agenda, and in the 2017/2018 season, the Barça Foundation established its own strategy to contribute to the Sustainable Development Goals, defining objectives, results and indicators that would allow measurement of the impact of their programmes on the the most vulnerable people.

As will be seen in the following sections, the Barça Foundation programmes contribute, in their design and performance, via sport, to improving the lives of children at risk

of exclusion. The use of the *Barça brand* also helps us disseminate communications and awareness campaigns on a large scale, as well as to create work and assessment areas that lead the sector, such as the work group on Sport for the Development of Children, that we participate in in collaboration with UNICEF.



CHARACTERISTICS THAT MAKE SPORT A VALUABLE ALLY IN PROMOTING DEVELOPMENT







UNICEF

Last year, the Barça Foundation and UNICEF extended the activities they jointly carry out. Our programmes were implemented in four countries (China, Ghana, South Africa and Brazil). Research was carried out on sports for development, and there was creation of an annual campaign for World Children's Day.

In China, the joint project aims to support and protect children and the family environment in remote areas. To that end, two activities were launched: effective training to reinforce the abilities of physical education teachers, and to develop and complete resources for the training of rural school teachers.

In Brazil, the focus was on supporting protection of children and youth through sport and communication at the municipal level. The activities were aimed at children who are disabled and excluded from the school system.

In South Africa, physical education was reinforced as a school subject, teachers were supported, and dialogues were launched in schools with high levels of violence. The project aims to reduce these indices and to improve academic results.

In Ghana, the intervention was used to promote access to education and to improve the social skills of children living in depressed districts.











Campaign for World Children's Day

On 20 November 2018, International Children's Day, the Barça Foundation collaborated with UNICEF in the #KidsTakeOver global campaign. For one day, boys and girls around the world took on characteristic adult roles, attending management meetings in media, politics, business, sports and entertainment. The aim was to make visible the plight of the most vulnerable children on the planet. In the specific case of the Barça Foundation, the children assumed the role of the club's managers, and participated in a board meeting. They also had the chance for one morning to become first-team players, trained by Ernesto Valverde.



Sport for development with UNICEF

In April 2018, the Children's Development Sport Working Group, a multidisciplinary and international working group set up to establish a consensus of action that will allow Sport for Development activities with children and young people to be designed, planned, monitored and assessed.

The Working Group is made up of more than 50 people from more than 20 organisations from the five continents, including Sport for Social Network Southern Africa, Cross Cultures Project Association, Safe Sport International, ChildFund Australia, Right to Play, Institute of Sport Science at the University of Lausanne, Free University of Brussels, Leeds Becket University, European Football Development Network, Durham University, The Third Half, Movement on the Ground, Women Win, Mifalot Education and Society Enterprises, Swiss Academy for Development, Caribbean Sport and Development Agency, Play International, Laureus Sport for Good Foundation, UNESCO, Loughborough University, Monrovia Football Academy, Reach Out to Asia, UNICEF and the Barça Foundation.



Sant Joan de Déu

This year, collaboration of the Barça Foundation with the Sant Joan de Déu Hospital, for children suffering from cancer, was intensified in the form of an agreement to create the SJD Paediatric Cancer Centre Barcelona, which will be the most important child oncology hospital in Europe.

In order to achieve this, the Barça Foundation, together with Sant Joan de Déu and the Leo Messi Foundation, launched the #paralosvalientes campaign to raise funds to bring this new cancer hospital to life.

Similarly, under the framework of this alliance, the Penya Blaugrana Petits Valents opened its headquarters at the Sant Joan de Déu Hospital, with its members being mainly composed of children admitted to the hospital, their families and volunteers.



"You realise the extraordinary consequences of solidarity when humanity is achieved". Dr. Andrés Morales, paediatric oncologist at Hospital Sant Joan de Déu



"It's time to get involved with children with cancer". Leo Messi, first-team footballer for FC Barcelona







SJD Paediatric Cancer Centre Campaign

The Barça Foundation has participated from the outset in the campaign of the Sant Joan de Déu Hospital in Barcelona, to build the SJD Paediatric Cancer Centre. It is a new centre that will have capacity for 400 patients per year, and will become the most important child cancer unit in Europe.

The main objective of this joint campaign, led by Leo Messi, was to raise funds for the #paralosvalientes campaign. It was therefore broadcast through all of the Club's channels, with the sole purpose of raising donations from users.

The Foundation performed other actions; for instance it organised the Barça Legends match against the Manchester United Legends, with the proceeds going entirely to the hospital.

Another of the Foundation's initiatives was to take part in a campaign in which, together with the rest of the Club's departments, a book was created featuring photographs of different emblematic points of Barça's facilities, to demonstrate FC Barcelona's support for the campaign.







Stavros Niarchos Foundation

Special mention must be made of the important donation made this year by the Stavros Niarchos Foundation (SNF) to help towards reaching the 30 million euros needed to build the centre.

Catalonia Red Cross

The Barça Foundation and the Red Cross in Catalonia work together on a project called It doesn't matter where we are from, aimed at children between 4 and 8 years of age and their families. The project consists of developing educational workshops on humanitarian values that are also present in sport, such as respect, commitment, effort, teamwork, humility and solidarity. This season, these workshops were focused on an artistic presentation in which the current refugee crisis was addressed, using puppets to tell stories and transmit values to children in a simple and friendly manner. The puppet show was also accompanied by other complementary activities of reflection and sensitivity that enhanced the transmission and internalisation of these values.













flee from their places of origin, what they experience on the journey, and their arrival in Europe. Since 2015, they have saved almost 50,000 people from drowning. This season they brought one of the boats that has sailed through the Mediterranean saving lives, to the Catalan ports, to enable Europeans to get a firsthand view of the work done. In order to raise such awareness, the ASTRAL vessel played an important

The route included the ports of Ametlla de Mar, Sant Carles de la Ràpita, Cambrils, Vilanova i la Geltrú, Arenys de Mar, Blanes, Palamós and Roses, and more than 1,700 schoolchildren attended the visits and the awareness-raising talks.

In addition to the scheduled visits, the open days allowed 2,500 people to visit the Astral and listen to its













Johan Cruyff Foundation

The Johan Cruyff Foundation is an organisation that helps children to have a healthy future. Since its inception, in 1995, every day has been devoted to encouraging young people to exercise; especially the children who need it most.

Since 2015, the Barça Foundation and the Johann Cruyff Foundation have collaborated in order to promote social inclusion of children and young people; particularly the more vulnerable.

As a result of this collaboration, a total of 15 Cruyff Courts were built, maintained and promoted throughout Catalonia, primarily in disadvantaged areas. These are 15 football pitches which, through sport, promote values such as personal improvement, teamwork and social integration. The Cruyff Courts benefit approximately 11,250 children and young people.

This season the following were built:

- Cruyff Court Andrés Iniesta (Fuentealbilla, July 2017)
- Cruyff Court Esplugues (work finished, opening pending)
- Cruyff Court Roquetes del Garraf (work finished, opening pending)

The alliance also included two specific projects at these football grounds:

- Cruyff Courts 6vs6: A championship for children between 10 and 12 years of age, with participation of all of the Cruyff Courts and the Community Programme, aiming at around 1,500 youths from different districts learning to organise their own tournament each year.
- The *Pati 14* project of the Johan Cruyff Foundation, which encouraged renovation of ten school recreational areas in different towns in Catalonia. These recreational areas give some 3,500 children the chance to participate in activities every school year.













Pies Descalzos Foundation

The Pies Descalzos Foundation is a Colombian non-governmental organisation created by artist Shakira with the aim of promoting quality public education among children and young people who are at risk of exclusion in Colombia. This alliance, in collaboration with the "la Caixa" Bank Foundation, currently focuses on the provision of a new state school in the city of Barranquilla (Colombia) that will allow more than one thousand children to enjoy quality education, absolutely free.

The centre, which is called *Institución Educativa Pies Descalzos Nuevo Bosque*, will be built in one of the most run-down districts of Barranquilla, El Bosque. The Ministry of National Education of Colombia, its Infrastructure Fund, and the Secretariat of District Education of Barranquilla are also collaborating in the construction. This season the land was bought, the work was given permits, and work on the foundations also started.







Leo Messi Foundation

During the 2017/18 season, the Leo Messi Foundation, in partnership with the Barça Foundation, undertook the following projects:

- 1. Project for the care of children with congenital nevus and child melanoma. This project, in collaboration with the Clinical Foundation for Biomedical Research, focuses on the fight against child melanoma and congenital nevus, on improving the protocols for a more efficient and faster diagnosis, and the transfer of knowledge to Doctors from other countries, particularly Latin America.
- 2. Rabdomiosarcoma Project, in collaboration with the association of the same name, which aims to support research on a rare type of child cancer that causes tumours affecting the soft tissues.
 - 3. Sant Joan de Déu Cancer Centre.
- 4. Education project in Syrian areas of conflict. In collaboration with the Argentinian Office of the United Nations Children's

Fund, this project aims to offer children the chance to take up their studies abandoned due to war. Beneficiaries are given school packages consisting of various items, books and games necessary for education and learning.

- 5. Collaboration with the Cecilia Baccigalupo Foundation for the disabled, with which the foundations are to be laid for children with intellectual disabilities to find, in sport, a tool for improvement and integration into society.
- 6. Collaboration with Special Olympics Catalunya, with the aim of encouraging physical activity and sport in children with intellectual disabilities.
- 7. Mozambique breakfast project, thanks to which malnourished children are given a nutritional drink to cover their daily dietary requirements, served with breakfast.
- 8. Residence project for mothers in Argentina, which promotes creation of residences for mothers of newborn children who have to be hospitalised.

Lilian Thuram Foundation

The Lilian Thuram Foundation was created in 2008 with the motto *Teaching against racism*. Its purpose is to dismantle the myths with which history has conditioned and built people's racist prejudices.

To that end, along with the Barça Foundation, it collaborates with the aim of promoting education as a basis for preventing and eradicating racism. The Lilian Thuram Foundation presents its enlightened point of view on the origins of racism, and the intellectual construction that sustains it, through talks that focus on this theme among children and adolescents in the different programmes, forums and congresses organised by the Foundation.

This season, Lilian Thuram gave the opening speech of the Sport For Development workshop which the Barça Foundation organised with UNICEF. She also visited the Barça Foundation's refugee programme in Lebanon.









Éric Abidal Foundation

The Eric22Abidal Foundation is a non-profit organisation based in Barcelona and created in September 2013 at the initiative of Eric Abidal and his wife, Hayet Abidal. It aims to help sick children and their families via projects based on three fundamental axes: health, sport in childhood, and youth.

Since 2016, the Barça Foundation, in line with its strategic line on social inclusion, has developed an alliance with the Éric Abidal Foundation in order to promote the welfare of children and young people suffering from oncological dise-

ases. This collaboration also includes Éric Abidal's direct participation in various projects of the Emotional and Paediatric Welfare Programme that the Foundation carries out.

As an example of the joint actions carried out by these two entities, the Éric Abidal Foundation, in collaboration with the Barça Foundation, organised, in January 2018, a visit to Xuklis House, which houses families of children with cancer. In this meeting, also attended by Samuel Umtiti, gifts were given to the children, especially soccer balls.





Edmílson

The Edmílson Foundation was founded in Brazil in 2006 with the objective of building a future for children and adolescents, via education and training, in order to make them citizens of multiple social inclusion. This includes an educational programme called *Sowing Dreams*, addressed to children and adolescents between 6 and 14 years old, via activities based on sport, computer science, the performing arts, and school reinforcement, among others. The Barça Foundation supports 1,200 programme beneficiaries.

The Barça Foundation and the Edmílson Foundation signed an agreement in 2006 to promote actions among the most vulnerable young people in Brazil, based primarily on sport as a development tool. In addition to this collaboration, the Edmílson Foundation collaborates in the Programme for Prevention of Violence in the Favela de Maré slum in the city of Rio de Janeiro.

Edmílson participates in the violence prevention programme of the Barça Foundation.







#INVULNERABLES

#Invulnerables is an alliance with the Catalonia Government's Department of Social Welfare and the Family, "la Caixa" Welfare Projects, and eight municipalities of Catalonia (Salt, Tortosa, El Vendrell, Figueres, Manresa, Lleida, Lloret de Mar and Manlleu) to fight poverty by addressing the problem with measures that seek a balance between palliative and other more structural strategies, with transversal interventions and actions coordinated among the different players involved.

#Invulnerables is aimed at children and families in Catalonia living in a context of maximum vulnerability, a situation that fosters risks of creating a polarised society.

As part of this alliance, the Barça Foundation provides the *FutbolNet* methodology, a place where physical activity and sport as a tool for integration are the leaders. *FutbolNet* promotes the values of FC Barcelona: effort, respect, teamwork, cooperation, humility and ambition, for the development of oneself and the whole community, by generating meaningful experiences and new relationship opportunities.

This year, the Barça Foundation and #Invulnerables presented the *Tot és possible* (Everything is Possible) photography display at Camp Nou. The pictures in the display presented the dreams of vulnerable children who are beneficiaries of the programme promoted by FC Barcelona, La Caixa and the Government of Catalonia Foundations.

Sister Lucía Caram, promoter of the project #INVULNERA-BLES, explained the story of each of these children and their current situation. *Tot és Possible* (Everything is Possible) It is an invitation to share children's dreams and involve them in making them come true.







Scholas Occurrentes

Scholas Occurrentes is a worldwide network of schools promoted by Pope Francis, whose goal is to integrate educational communities around the world, focusing especially on those with fewer resources.

The Barça Foundation and Scholas Occurrentes came together in 2015 to promote education in values through various actions.

This season, the Scholas Occurrentes Foundation arrived in Tarragona in the autumn of 2017 with the *Scholas Ciutadania* programme, aiming to bring young people together in a common space to address two issues that would cause them suffering in their community. Firstly inequality and gender violence, and secondly discrimination, bullying and stereotypes. 17 schools (state, subsidised and private) took part, with a total of 196 students from different areas of the province of Tarragona.





Special Olympics

The Barça Foundation has collaborated since 2009 on projects with Special Olympics Catalunya. Among the joint activities are the Special Olympics March through the city of Barcelona, or the Euroleague ONE TEAM project, which involved the Barça basketball section with different sections of Special de Catalunya. As part of the relationship with Barça, La Penya Special was created, linked to Special Olympics Catalunya and the ACELL Federation.

This year, it is worth mentioning the organisation of a Symposium for inclusion in sports clubs, supported by the Barça Foundation, which was held in the Camp Nou Auditori 1899

with the collaboration of both entities.

This event explained why it is positive to create special sections in ordinary clubs, and the National Special Olympics awards were given. Success stories were presented with sports clubs that have already made their way and have a Special section, such as the Barna Màgics basketball team, Club Natació Sabadell, Club de Gimnàstica Egiba of Manresa (with Ampans), Club de Vela Blanes, and Club Esportiu el Vilar. Those attending were able to see the methodologies and the set of inclusive programmes of the Barça Foundation.









Agreement with Agitos and the International Paralympic Committee

Sport is a great tool for social inclusion of the disabled. This is the approach shared by the Barça Foundation, the Agitos Foundation and the International Paralympic Committee (IPC), which this year signed a collaboration agreement to promote sports projects in this area.

The collaboration includes development of a collection of sports initiatives to improve inclusion of people with disabilities, based on experience and materials from the Agitos Foundation's *I'M POSSIBLE* programme. At the same time, the new content introduces five paralympic sports to be implemented with the *FutbolNet* methodology, and gives directions and recommendations to eradicate and minimise the barriers that hinder inclusion of the disabled.

The new joint tools will complement and focus the Barça Foundation's *FutbolNet* methodology. Work is done in coordination in order to adapt the content to the real needs of the projects in which this methodology is applied.

Camp Nou signing

The agreement was signed at a ceremony held at the Camp Nou 'llotja' and was initialled by first vice president of FC Barcelona and the Foundation, Jordi Cardoner, by president of the Paralympic International Committee, Andrew Parsons (IPC), and Xavier González, CEO of the IPC.









Escuela+

The Escuela + programme is an initiative of DIRECTV Latin America LLC that consists of an audio-visual educational programme created and implemented by different primary and secondary schools in Latin America. It is complemented with each country's traditional education, and seeks to provide innovative audio-visual resources that improve student learning and revitalise educational activities. For the Barça Foundation, reinforcing and accessing education is a basic strategic line of action. It is therefore considered of prime interest to participate in Escuela+ by providing certain recordings in the corresponding terms and for the corresponding purposes. Three training packages (videos) of the handball team and the technical staff were therefore recorded, in which the importance of learning different school disciplines was shown.

Each video showed content of different subjects that will serve as support for the rural school teachers of Escuela+ in the following countries: Argentina, Uruguay, Chile, Colombia, Peru, Ecuador, Venezuela, Puerto Rico and Brazil, and for a beneficiary population of more than two million people.







Partners

"la Caixa" Bank Foundation

Collaboration between the Barça Foundation and "la Caixa" dates back to 2009, since when the two entities have worked to convey the same social values and impact them on children from all over Catalonia, by means of *BarçaKids*, an educational tool that works on education in values, and which has allowed many children to work around the concept *Quité valors guanya* (He who has values wins). This season, the focus of the work done in signing a collaboration agreement between the two organisations and the Pies Descalzos Foundation was also expanded, thanks to which a school is being built in Barranquilla (Colombia).



Mapfre Foundation

The support of the Mapfre Foundation, since 2012, is a key part of the success of the youth violence prevention programme in Brazil, where the Barça Foundation works in the Favela de Maré slum in Rio de Janeiro, and in São Paulo. Thanks to the programme, more than 3,000 adolescents and young beneficiaries use sport as a tool for coexistence and cohesion.



Stavros Niarchos Foundation

Since the beginning of the refugee crisis around the world, the SNF has been one of the great catalysts for change and social assistance in the global arena. With its support, the Barça Foundation set in motion the refugee programme in Italy, Greece and Lebanon, in order to promote refugee children and adolescents' integration into the communities that receive them. Thanks to the collaboration of the Stavros Niarchos Foundation, the Barça Foundation has reached more than 3,000 children and adolescents who, thanks to the *Futbolnet* methodology, have learned and practised the values of respect, team work in sport, effort and humility.



Scotiabank

Scotiabank has been a sponsor, since 2016, of both the Club and the Barça Foundation. Thanks to its commitment, the programmes of the Barça Foundation in Latin America have had a much greater impact in terms of number of children and territories reached. This year, together, they have brought the *FutbolNet* methodology to 7,800 children and young people from the most vulnerable areas of Mexico, El Salvador, Costa Rica, Colombia, Peru and Chile, using sport as a tool for education in values.



Goya

Goya Foods played a decisive role in the first project the Barça Foundation carried out in the United States. Thanks to their support, and in collaboration with the Department of Education of the city of New York, they deployed the Barça Foundation programme to promote inclusion in three schools in the Queens district, and more than 350 children at risk of exclusion were reached, some with disabilities. The presence of the Foundation's programmes in the United States is key to making the club's community commitment visible.



Konami

The support of the Club sponsor allowed the Barça Foundation to carry out its first programme in Indonesia, where FC Barcelona has more than 19 million fans, who from this season have been sure that Barça is *More than a club* from a social viewpoint. 3,000 boys and girls from Bogor and Jakarta benefited from the *FutbolNet* methodology, which uses sport as a tool for the inclusion and transmission of values.



Shell

Shell's support makes it possible for the Barça Foundation to reach 6,000 children in Qatar, Egypt, Saudi Arabia and Iraq. In Saudi Arabia it is possible for girls - some with Downs Syndrome - to participate in sport. In Egypt, Qatar and Iraq, the *FutbolNet* methodology is applied to promote education in values, social inclusion and gender equality. Shell has supported the Foundation programmes since 2012, reaching a total of more than 20,000 beneficiary children in different countries.



Telmex Foundation

This season, the TELMEX TELCEL Foundation and the Barça Foundation signed an agreement to develop the social inclusion programme with the *FutbolNet* methodology in Mexico, using football and physical activity as tools for reflection and agents of change to improve the lives of children and young people who find themselves in vulnerable contexts.

The programme encourages values such as effort, respect, teamwork, humility and ambition, understood from a culture of cooperation, to make them positive both individually and collectively.

The agreement says that in the first stage, the inclusion programme serves 750 children of between 6 and 15 years from the Mexican states of Jalisco, Puebla, San Luis Potosí and Mexico City.







Espai Barça Foundation: A new place to raise awareness and present the Club's social work



On October 16, the opening ceremony of the Espai Barça Foundation was held in the Sala París at Camp Nou, with the objective of demonstrating the transforming power of sport through the work done by the Foundation. This is a space that, through the use of new technologies (robots, 360° vision, touchscreens, etc.) and thanks to some beneficiary children, shows the Foundation's methodologies, programmes and lines of work.

The event was chaired by first vice president of FC Barcelona and the Foundation, Jordi Cardoner, accompanied by director and vice president of the Foundation, Maria Teixidor, general director of the Foundation, Mària Vallès, CEO of FC Barcelona, Òscar Grau, and the great majority of members of the Board of Trustees. The event was also attended by representatives of some bodies that collaborate with the Foundation, as well as by the Administration. Among them were José Edmílson, former FC Barcelona player; Oriol Amorós, Secretary of Equality, Migrations and Citizenship for Immigration and Refugees of the Government of Catalonia; Antoni Aguilera, president of the Red Cross of Catalonia; Anna Folch, President of the Unicef Catalunya Committee, and Edmond Vidal, Managing Director of World of Johan Cruyff. A large number of news media covered the event.







Support and technology

When visitors enter the Espai Barça Foundation they are met by a robot called *Dream-E*, who welcomes them and briefly explains to them where they are, what they will do, and how they can interact with the Space and its electronic devices. This humanoid robot of the Pepper series is one of the most technologically advanced in the world.

During the visit, users can have a cell phone to interact with various exhibit activities, as if it were a game.

Around the world in 360°

The exhibition offers a tour of the world through the real lives of six beneficiaries of some of the most representative of the Foundation's projects: in Bangladesh, Brazil, Lebanon, Indonesia, Colombia and Catalonia. This technology offers the possibility of experiencing the life of some of its beneficiaries, using VR 360° glasses, and at the same time seeing the obstacles they face and the opportunities offered by the Foundation, via its programmes.

Later, the Space offers a game made up of clues where visitors can discover the main social problems that affect youth and children around the world. These problems are established in relation to the three strategic lines of the Foundation. The aim of the game is to know where these problems are located in the five continents, and know what the Foundation does on this subject through its various programmes.

There are also a series of interactive screens with retro games that allow visitors to become a Foundation educator taking decisions to solve problems of integration or conflict resolution, as commonly applied to *FutbolNet* sessions.

The final part of the exhibition is taken up by an eight-metre video projection on a wall in the room, which simply and graphically explains what the body does, its objectives, which channels it finances, and how it is managed.

Since it opened in October, more than 34,000 people have visited the exhibition.





'Masia Emoció' Programme

In the 2017/18 season, the Foundation collaborated in the *Masia Emoció* emotional education programme, which involved 617 athletes from the Club's training categories (*Prebenjamí*, *Benjamí*, *Aleví*, *Infantil*, *Cadet* and *Juvenil*).

In a total of 54 sessions, different aspects were addressed, depending on the needs of athletes:

- Self-esteem Knowledge of the brain - Emotions - Assertive Communication - Empathy - Management of Fear
- Creativity

The programme also went beyond the athletes, and there were 20 training sessions aimed at people in the athletes' surroundings, adapted to their profile:

- Coach training in emotions
- Training for taxi drivers who accompany sports people every day
- Courses for the Sports Committee, who often act as Club representatives in different tournaments
- Training for the staff of Masia 360

Inclusive football

On 9 December 2017, the Inclusive Football Festival was held in Madrid. It was a day promoted by the Itinerarium Foundation, where the under 9s and under 10s players and a group



of children with special needs travelled together and played several football matches, with the presence of former Spanish coach Vicente del Bosque, to encourage teamwork and integration through sport.

The objective of the day was to promote the integration of boys and girls with special needs (blind, deaf, reduced mobility, Down's syndrome, or with intellectual difficulties) and to raise awareness of the importance of integrating inclusive teams in their clubs.

Volunteering with Barça Members

From the pilot programme of the 2017/18 season, the Barça Foundation, together with the Club Social Area, once again promoted the volunteer programme, in which a total of 34 people took part, between members and former players.

In line with the programme's objective, the proposal attempted to respond to the objective of bringing FC Barcelona members closer to the Foundation and its projects, and of creating social sensitivity among Barça partners.

Regarding the support of *FutbolNet*, volunteer participants collaborated to achieve the programme's objective, which is to promote the inclusion of children and young people by means of sport. Young members (18 to 30 years old) and for-

mer players took part in the activities carried out each week throughout Catalonia.

This second year allowed the volunteer programme to continue to be consolidated, and for partners involved in the work of the Foundation and in its mission to build a fairer and more egalitarian society, especially for children and young people.

Testimonials

"Being a part of a sports project with such a positive social goal is always very enriching." (FutbolNet volunteer)



Prize for best foundation of the year in the Peace&Sport Awards

The Barça Foundation won best foundation of the year in the tenth edition of the Peace & Sport Awards in Monaco, as recognition of its work and especially of the project for supporting and helping refugees. This project is funded by the Stavros Niarchos Foundation and has its full collaboration. First vice president of FC Barcelona and the Barça Foundation, Jordi Cardoner, accompanied by the Director General of the Foundation, Mària Vallès, collected the prize at an event presided over by Prince Albert II of Monaco and held at Monte Carlo Sporting in the Principality. The Barça Foundation was awarded for its work in promoting the protection and psychosocial support of refugee children and young people and for its projects in the field to improve the quality of life of these children and adolescents, to boost conflict prevention and resolution, and to promote inclusion and social integration.





Meetings with influencers

In order to make known the Foundation's work this year, nine meetings with personalities from different social and business fields were organised, who were shown the new Barça Foundation space and were informed by the first vice president, Jordi Cardoner, and the general director, Mària Vallès, about the programmes currently being carried out.

More than 150 people participated during the year in these meetings, among which there were journalists (national and international media), entrepreneurs and business people, those responsible for the social responsibility of various companies, as well as a group of actors and actresses, Joan Maria Pou being among them. There was also a meeting with 20 prestigious chefs who have a total of 18 Michelin stars.





First showing of the documentary: A game called hope

Un joc anomenat esperança (A game called hope) is the title of the documentary presented on 12 February at the Teatre Romea in Barcelona, in which visibility is given to the work of the Barça Foundation in Catalonia and around the world, through the eyes of five prestigious journalists: John Carlin, Laura Restrepo, Martín Caparrós, Juan Cruz and Santiago Roncagliolo. They all convey their experiences and do so through the life stories of five children who are beneficiaries of the Foundation's projects in five different parts of the world: Senegal, Bangladesh, Brazil, Greece and Barcelona.

The documentary, directed by publicist Jorge Martínez, shows how the *FutbolNet* methodology manages to change the lives of boys and girls living amongst violence, discrimination and poverty, by using sport as a tool for social transformation.

The stories in the documentary are just five representative examples of more than one million children from all over the world that are beneficiaries of the Barça Foundation's projects, and those carried out in partnership with other entities. All the stories have a common connection: they tell of people who, apart from being beneficiaries of Foundation programmes, struggle to overcome all obstacles with extraordinary spirit and in the midst of very complicated life contexts. The documentary helps put us in their skin, and for a while makes us understand the situation in which they live and the problems they have to face.





Special jury prize at the BCN Sports Film Festival

The BCN Sports Film Festival gave the Special Jury Prize for Best Documentary to *Un joc anomenat esperança* (A game called hope), by the Barça Foundation. The film, directed by publicist Jorge Martínez, shows how through the Barça Foundation and its *FutbolNet* methodology, the lives of boys and girls living amongst violence, discrimination and poverty are changed by using sport as a tool for social transformation. There are five representative examples of more than one million children from all over the world who are beneficiaries of Barça Foundation's projects. All have a common connection: they tell of people who, apart from being beneficiaries of Foundation programmes, struggle to overcome all obstacles with an extraordinary spirit, and in the midst of very complicated life contexts.



Supportive Member Day, new record attendance with 68,775 spectators at Camp Nou

The 7th Supportive Member Day marked a new attendance record, with 68,775 spectators watching the return leg of the last sixteen of the Copa del Rey, between Barça and Murcia. Support day, a pioneering initiative of the FC Barcelona Social Area, was once again a success and allowed many people of social groups with difficulties to experience attending a football match at the Stadium.



Participation in the Mobile World Congress

The Barça Foundation continues to focus on innovation and new technologies used to meet its objectives, and to explore new methods to optimise its activities. In this regard, this year the Foundation participated in the Mobile World Congress (held in Barcelona between 26 February and 1 March) through two supportive projects, the Case for Change, and D-Lab.

Case for Change is an initiative of GSMA (the global mobile communication association) to promote the UN's Sustainable Development Goals, by means of technology. Specifically in this project, a video of the Robot Pol project was made jointly with the Éric Abidal Foundation. This project, along with other cases of social change around the world, could be seen at the #BetterFuture stand in *Innovation City Hall 4*, where 360° could also be enjoyed at Yomo, at 4YFN, at Wrap Up Video, and in other conferences and stands of the congress.

The Barça Foundation was an ambassador at D-Lab, the event organised by Mobile World Capital Barcelona in the field of technologies as a means of social improvement, where it specifically participated in the challenging cyber bullving.

D-Lab encourages participants to seek innovative solutions, approaches and projects that have a digital or mobile basis and that can forewarn, raise awareness, offer support, encourage reporting of incidents, and help those responsible understand the effects of their behaviour.

The Barça Foundation participated in defining the challenge, as part of the jury that rewarded the initiatives, and in the awards ceremony.



Phil Pressey, new ONE TEAM ambassador of FC Barcelona Lassa

FC Barcelona Lassa figure, Phil Pressey, will replace Bulgarian Aleksandar Vezenkov as the new ambassador of the One Team project, driven by the Turkish Airlines Euroleague and the Barça Foundation. Pressey has agreed to get involved in inclusive basketball projects, in collaboration with the UNESAFA wheelchair basketball team.



Thailand's Wild Boars invited by Barça to participate in the 2019 Academy World Cup and to attend a match at Camp Nou

The Club invited the 12 Thai children of a football team and their trainer, who were rescued from an underground cave in Tham Luang, to come to Barcelona in April as a sign of its support. Among other activities, the players will be able to participate in the Barça Academy World Cup, the international meeting that all Barça Academies from around the globe hold at Easter, and whose 2019 edition hopes to bring together more than 2,000 children at the Club's facilities, from more than 40 FC Barcelona soccer schools on the five con-



Barça Foundation and BasketBeat come together for social inclusion

Catalonia's team of coordinators from the Barça Foundation's social inclusion programme participated in a BasketBeat workshop at the Institut Barri Besòs in Barcelona. The aim of the activity was to equip the Barça Foundation professionals with a new innovative pedagogical tool that unites two universal languages: music and sport. This workshop was included within the framework of collaboration between the Barça Foundation and the BasketBeat Entity, which will organise more workshops in different programmes of the Barca Foundation.



Communication and visibility

In the last financial year, the Barça Foundation presented its Communication Plan aimed at promoting dissemination and transparency of the projects the body is carrying out in Catalonia and internationally.

Audiovisual material was generated on-site to explain the different programmes carried out. Journalists from various media were also invited to see projects run by the Foundation, both with regard to the refugee problem, and in matters of social integration.

All of these reports have been gathered in corporate publications such as the Foundation magazine or website. The

projects are similarly distributed in short videos produced specifically for our social networks.

FUNDACIÓ Magazine

The Foundation has published six issues of the two-monthly magazine, with a print run of 115,000 copies. The publication is distributed among members, along with the Club magazine. It has recently included articles from renowned journalists, who explain their first-hand experience in the field.













New website

In March, the Foundation brought out a new website, focusing on consumption design via the mobile phone, where most users are connected.

The website aims to provide a global and transversal view of the work the Barça Foundation carries out, its structure, alliances and income statements, with the aim of maximising the transparency of the Foundation's projects.





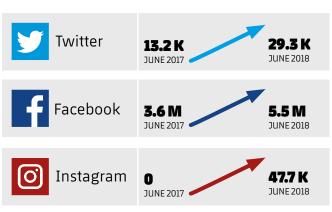


Social networks

In social networks the Foundation has grown exponentially and is now the sports foundation with the largest number of followers around the world. On Facebook it exceeds five million followers, on Twitter it has 29,000, and on Instagram 45,000.

In this last year, Instagram has been a successful network for publicising the project, as it registers a high level of interaction with users.

This new digital strategy is included in an Online Communication Plan that focuses on high quality content, following the body's strategic communication line.



The Foundation's Social awareness

Data from the Blaugrana Observatory for the first half of the year, which the Club passes on to members in order to hear their opinion in relation to the different areas of activity, highlight the important improvement made in relation to June 2016, with member awareness rising to 89%. The Foundation's projection has also gained ground among its followers abroad, reaching 85.5%.

Little by little, both members and followers, beyond the existence of the Foundation, are getting to know its proposals for a programme of activities focused on education in values, for children and youngsters through sport. Most Barça members and followers know about it, fully or partially.

It is also very well rated among those who know of the Foundation's activities, although there are still many members and followers who do not know the details of these activities.

Insofar as volunteering is an intrinsic part of social action, it is worth mentioning the members' willingness to collaborate with the Barça Foundation. In this case, they are far more predisposed to volunteer than are ordinary supporters, at 43% compared to 26.3%.

External media

In the external media, the presence of information on the Barça Foundation's work in general and sports information newspapers stands out. Likewise, in Catalonia, the Spanish State, and internationally, radio and television media have echoed the initiatives of the Foundation as a club with a significant social aspect.

At the same time, the Foundation has made contact with a network of top-line journalists to collaborate in different campaigns and actions; also extending these. It also benefits form international days for various matters, in order to publish opinion articles in different printed and digital media.





























FINANCIAL STATEMENTS FOR THE YEAR (ended june 30, 2018), AND MANAGEMENT REPORT, TOGETHER WITH THE AUDIT REPORT THEREON

(Translation of financial statements and management report originally issued in Catalan. In the event of discrepancy, the Catalan-language version prevails)

Translation of a report and financial statements originally issued in Catalan. In the event of discrepancy, the Catalan-language version prevails.

AUDIT REPORT ON FINANCIAL STATEMENTS ISSUED BY AN INDEPENDENT AUDITOR

To the Board of Trustees of Fundació Privada Futbol Club Barcelona:

Opinion

We have audited the financial statements of Fundació Privada Futbol Club Barcelona (the Foundation), which comprise the balance sheet at June 30, 2018, the income statement, the statement of changes in equity, the cash flow statement, and the notes thereto for the year then ended.

In our opinion, the accompanying financial statements give a true and fair view, in all material respects, of the equity and financial position of the Foundation at June 30, 2018 and of its financial performance and its cash flows for the year then ended, in accordance with the applicable regulatory framework for financial information in Spain (identified in Note 2 to the accompanying financial statements) and, especially, the accounting principles and criteria contained therein.

Basis for opinion

We conducted our audit in accordance with prevailing audit regulations in Spain. Our responsibilities under those regulations are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report.

We are independent of the Foundation in accordance with the ethical requirements, including those related to independence, that are relevant to our audit of the financial statements in Spain as required by prevailing audit regulations. In this regard, we have not provided non-audit services nor have any situations or circumstances arisen that might have compromised our mandatory independence in a manner prohibited by the aforementioned requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Most relevant audit issues

Most relevant audit issues are those matters that, in our professional judgment, were the most significant assessed risks of material misstatements in our audit of the financial statements of the current period. These risks were addressed in the context of our audit of the financial statements as a whole, and in forming our audit opinion thereon, and we do not provide a separate opinion on these risks.

2

Revenue recognition

As detailed in Note 13.1 to the accompanying financial statements, at June 30, 2018 the Foundation has recorded under the "Donations and other income from activities" and "Grants, donations and other income" headings the income from donations and contributions made by other institutions for an overall amount of 12,295,319 euros. The accrual of this income, as well as the allocation of the contributions to their purpose in accordance with the agreements signed, has been a significant matter in our audit.

As part of our audit work, we have analyzed the procedures established by the Foundation for revenue recognition. Likewise, within the framework for these procedures we have requested the corresponding supporting documentation, including the agreements signed by the contributors, focusing on their correct booking and verifying that they have been allocated to their purpose as established in the abovementioned agreements and in the several projects carried out by the Foundation during the year ended June 30, 2018.

Other information: Management report

Other information refers exclusively to the management report for the year ended June 30, 2018, the preparation of which is the responsibility of the Foundation's Board of Trustees and is not an integral part of the financial statements.

Our audit opinion on the financial statements does not cover the management report. In conformity with prevailing audit regulations in Spain, our responsibility in terms of the management report is to assess and report on the consistency of the management report with the financial statements based on the knowledge of the entity we obtained while auditing the financial statements, and not including any information not obtained as evidence during the course of the audit. In addition, our responsibility is to assess and report on whether the content and presentation of the management report are in conformity with applicable regulations. If, based on the work carried out, we conclude that there are material misstatements, we are required to disclose them.

Based on the work performed, as described in the above paragraph, the information contained in the management report is consistent with that provided in the financial statements for the year ended June 30, 2018 and their content and presentation are in conformity with applicable regulations.

Board of Trustees' responsibility for the financial statements

The Board of Trustees is responsible for the preparation of the accompanying financial statements so that they give a true and fair view of the equity, financial position and results of the Foundation, in accordance with the regulatory framework for financial information applicable to the entity in Spain, identified in Note 2 to the accompanying financial statements, and for such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

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In preparing the financial statements, the Board of Trustees is responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board of Trustees either intends to liquidate the Foundation or to cease operations, or has no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with prevailing audit regulations in Spain will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with prevailing audit regulations in Spain, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or
 error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is
 sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material
 misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve
 collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that
 are appropriate in the circumstances, but not for the purpose of expressing an opinion on the
 effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board of Trustees.
- Conclude on the appropriateness of the Board of Trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.

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Evaluate the overall presentation, structure and contents of the financial statements, including the
disclosures, and whether the financial statements represent the underlying transactions and events in a
manner that achieves fair presentation.

We communicate with the Board of Trustees of the entity regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

From the significant risks communicated to the Board of Trustees of the entity, we determine those that were of most significance in the audit of the financial statements of the current period and are therefore the most significant assessed risks.

We describe those risks in our auditor's report unless law or regulation precludes public disclosure about the matter.

ERNST & YOUNG, S.L. (Registered in Spain's Official Register of Auditors under No. S0530)

(Original in Catalan signed by Xavier Pujol Pamies, registered in Spain's Official Register of Auditors under No. 18302)

October 4, 2018

BALANCE SHEET AT JUNE 30, 2018

(Euros)

ASSETS	Notes	30/6/18	30/6/17	LIABILITIES	Notes	30/6/18	30/6/17
NON-CURRENT ASSETS:				EQUITY:			
Intangible assets	Note 5	159,343	26,669	CAPITAL AND RESERVES		892,262	890,304
Property, plant and equipment	Note 6	104,704	105,460	Endowment fund		601,012	601,012
Financial investments		6,955	6,955	Surpluses from prior years		289,291	569,748
Total non-current assets		271,002	139,084	Surplus positive (negative) for the year		1,959	(280,456)
				Total equity	Note 10	892,262	890,304
				CURRENT LIABILITIES:			
CURRENT ASSETS:				Payables		-	22,661
Users, sponsors and trade for activities and other receivables		6,260,162	5,231,005	Bank borrowings		-	22,661
Users and trade receivables for sales and rendering of services	Note 7	1,969,572	1,904,806	Trade and other payables		6,609,826	4,445,409
Users, group companies and other related parties	Note 14.3	4,288,840	3,322,699	Suppliers and beneficiaries	Note 12	5,721,609	4,295,415
Receivable from employees	Note 7	1,750	3,500	Suppliers, group companies		750,564	-
Financial investments	Note 8	182,814	-	Employee benefits payable		51,123	54,099
Accruals		198,382	365,289	Other payables to public administrations	Note 11.1	86,530	95,895
Cash and cash equivalents		1,596,023	750,332	Accruals		1,006,295	1,127,336
Total current assets		8,237,381	6,346,626	Total current liabilities		7.616.121	5.595,406
TOTAL ASSETS		8,508,383	6,485,710	TOTAL LIABILITIES		8,508,383	6,485,710

Notes 1 to 15 to the accompanying financial statements are an integral part of the balance sheet at June 30, 2018.

INCOME STATEMENT FOR THE YEAR ENDED JUNE 30, 2018

(Euros)

	Notes	2017/18	2016/17
	110103	201710	2010/1/
CONTINUING OPERATIONS:			
Income from activities	Note 13.1	17,331,517	10,490,246
Income from promotions, sponsors and collaborators	Note 14.3	5,036,198	4,278,118
Donations and other income from activities		10,977,866	5,801,808
Grants, donations and other income		1,317,453	410,320
Aids granted and other expenses	Note 13.3	(9,855,101)	(5,280,053)
Cost of sales		(387,980)	(52,057)
Other income from activities		-	150
Employee benefits expense	Note 13.4	(1,253,347)	(1,191,324)
Wages and salaries		(1,029,133)	(1,035,877)
Social security costs		(224,214)	(155,447)
Other operating expenses		(5,807,745)	(4,205,035)
External services	Note 13.5	(5,807,507)	(4,159,819)
Taxes		(238)	(216)
Losses on, impairment of and change in trade provisions		-	(45,000)
Depreciation and amortization	Note 5 & 6	(12,907)	(1,987)
Impairment losses and gains (losses) on disposals of non-current assets		(504)	-
OPERATING PROFIT/(LOSS)		13,933	(240,060)
Finance income		-	1,244
From marketable securities and other financial instruments		-	1,244
Finance costs		(4,527)	(2,220)
Third-party borrowings		(4,527)	(2,220)
Exchange gains (losses)		(7,447)	(39,420)
FINANCE COST		(11,974)	(40,396)
PROFIT/(LOSS) BEFORE TAX		1,959	(280,456)
Income tax		-	-
PROFIT/(LOSS) FOR THE YEAR FROM CONTINUING OPERATIONS		1,959	(280,456)
POSITIVE SURPLUS FOR THE YEAR		1,959	(280,456)

 $Notes\ 1\ to\ 15\ to\ the\ accompanying\ financial\ statements\ are\ an\ integral\ part\ of\ the\ income\ statement\ for\ the\ year\ ended\ June\ 30,\ 2018.$

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED JUNE 30, 2018

A) STATEMENT OF RECOGNIZED INCOME AND EXPENSES

	Notes	2017/18	2016/17
PROFIT/(LOSS) FOR THE YEAR (I)		1,959	(280,456)
to an analysis of the second s			
Income and expenses recognized directly in equity			
- Grants, donations and bequests received		-	-
TOTAL INCOME AND EXPENSES RECOGNIZED DIRECTLY IN EQUITY (II)		-	-
Amounts transferred to income statement:			
- Grants, donations and bequests received		_	_
TOTAL AMOUNTS TRANSFERRED TO INCOME STATEMENT (III)		-	-
TOTAL RECOGNIZED INCOME AND EXPENSES (I+II+III)		1,959	(280,456)

Notes 1 to 15 to the accompanying financial statements are an integral part of the statement of recognized income and expenses for the year ended June 30, 2018.

B) STATEMENT OF ALL CHANGES IN EQUITY

(Euros)

	Endowment fund	Surpluses from prior years	Surplus for the year	Total
Balance at 30/6/2016	601,012	373,171	196,577	1,170,760
Distribution of surplus from prior year				
Distribution of surpluses from prior years	-	196,577	(196,577)	-
Total recognized income and expenses	-	-	(280,456)	(280,456)
Balance at 30/6/2017	601,012	596,748	(280,456)	890,304
Distribution of surplus from prior year				
Distribution of surpluses from prior years	-	(280,456)	280,456	-
Total recognized income and expenses	-	-	1,959	1,959
Balance at 30/6/2018	601,012	289,291	1,959	892,262

Notes 1 to 15 in the accompanying financial statements are an integral part of the statement of all changes in equity for the year ended June 30, 2018.

CASH FLOW STATEMENT FOR THE YEAR ENDED JUNE 30, 2018

(Euros)

	Notes	2017/18	2016/17
CASH FLOWS FROM OPERATING ACTIVITIES (I)			
Profit/(loss) for the year before tax		1,959	(280,456)
Adjustments to profit		2,707	(200):50)
- Depreciation and amortization	Notes 5 & 6	12,907	1,987
- Impairment losses		-	45,000
- Finance income		_	(1,244)
- Finance costs		4,527	2,220
- Exchange gains (losses)		7,447	39,420
- Assets accruals recognized in profit or loss, net		677,232	381,268
- Liabilities accruals recognized in profit or loss, net		(998,482)	(210,000)
Changes in working capital		(****,****)	(===)===)
- Trade and other receivables	Note 7	(1,036,605)	(1,504,586)
- Inclusion of assets accruals		(510,325)	(661,838)
- Trade and other payables		2,164,418	1,159,549
- Inclusion of liabilities accruals		877,441	1,127,336
Other cash flows from operating activities		37.1, 1.12	2,22.,000
- Interest paid		(4,527)	(2,220)
- Interest received		-	1,244
Total operating activities		1,195,992	97,680
CASH FLOWS FROM INVESTING ACTIVITIES (II)			
Payments on investments		/720 O2E\	(70.447)
- Intangible assets		(328,925)	(79,443)
- Property, plant and equipment		(141,023)	(24,200)
- Other financial assets	Note 8	(5,088)	(48,288) (6,955)
Proceeds from disposals	Note o	(182,814)	(6,955) 600,000
- Other financial assets		1,286	600,000
Property, plant and equipment		1.286	000,000
Total investing activities		(327,639)	520,557
iotal investing activities		(327,037)	520,557
CASH FLOWS FROM FINANCING ACTIVITIES (III)			
Proceeds from and payments of financial liabilities		(22,661)	22,661
- Issue of other borrowings		-	22,661
- Repayment and redemption of other borrowings		(22,661)	-
Total financing activities		(22,661)	22,661
NET INCREASE/DECREASE IN CASH AND CASH EQUIVALENTS (I+II+III)		845,692	640,898
Cash and cash equivalents at July 1		750,332	109,434
Cash and cash equivalents at June 30		1,596,023	750,332

Notes 1 to 15 to the accompanying financial statements are an integral part of the cash flow statement for the year ended June 30, 2018.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2018

1. Foundation activity

Fundació Privada Futbol Club Barcelona (hereinafter, the Foundation) was incorporated on July 18, 1994 for an indefinite period of time and registered with the Registry of Foundations of Generalitat de Catalunya on October 18, 1994. It is domiciled in Barcelona at Avinguda Arístides Maillol, s/n. The Foundation was classified as a cultural charity foundation.

Its social purpose and main activity is the non-for-profit dissemination and promotion of the sports, cultural and social dimension of Futbol Club Barcelona within the sports and cultural community of society in general, as set forth in article 4 of the Foundation's bylaws. In this regard, and with a non-limiting nature, the activities and objectives to be pursued are as follows, among others:

- Foster the social projection of Futbol Club Barcelona.
- Collaborate as it is deemed possible and appropriate with Futbol Club Barcelona and other social, cultural, artistic, charity and sports institutions.
- Contribute to awards and/or aids for all types of studies and research on social, economic, cultural and sports issues in Catalonia.
- Create specific awards for acknowledging the most relevant Catalan sports figures.
- Foster the creation of scholarships and awards for young players with no means so that they can have access to any type of education or occupation.
- The performance of activities related to the principles and objectives of international cooperation for development.
- Prevent social exclusion and foster social benefits for children and teenagers who are in a position of vulnerability or at risk of social exclusion and their families.

1.1. Activities carried out during the year

The main activities carried out during the 2017/2018 season are as follows:

- Organization of activities that foster social action and the transmission of values.

During the year ended June 30, 2018 the Foundation has been reorganized around 3 cornerstones:

- Violence prevention and conflict resolution
- Fight against social exclusion and discrimination
- Access to and reinforcement of education

Several alliances, collaborations and own programs, the purpose of which is to use sport as a tool for development, contributing to the integration of children and teenagers affected by violence, disease, inequality and discrimination.

In this regard, several awareness campaigns launched by the Foundation should be noted, such as "Barça against Bullying", "Barça for Refugees", "Kids take over" (International Children's Day, together with UNICEF) and "Sports for Development".

As for own programs, FutbolNet, the Foundation's main methodological tool, contributed to foster socio-educational inclusion and to reduce peer violence, reaching 132,070 children and teenagers, by fostering the positive values derived from sport, in both Catalonia and foreign countries. The Pediatric Emotional Well-Being program, through experiences and delivery of materials and/or tickets, helped make the dreams of 149,487 ill or socially vulnerable children come true.

Additionally, in the current year, the Foundation has taken a step forward in its commitment to fighting against bullying, and has launched several actions to prevent peer harassment, general awareness and spread deeper knowledge of this issue.

- Communication

During the current year the Foundation has worked on increasing its prominence, positioning, credibility and transparency. Both online and offline communication has been reinforced. Six issues of the Foundation's Magazine have been published, the new website has been launched and several social media channels have been established, reaching more than 5.5 million followers. The documentary "A Game called Hope" was produced, featuring the activities carried out by the Foundation in Catalonia and around the world.

- Contributions to UNICEF and Sant Joan de Déu Hospital

During the year ended June 30, 2018 the Foundation has made contributions to UNICEF to support programs and projects that help over 481,345 boys and girls have access to quality education, sport and play in China, Brazil, Ghana and South Africa. Funds were also allocated for humanitarian emergencies in Mexico and for the Rohingyas, and for research and a workshop on the impact of Sport in children's development (S4D).

The contributions to Sant Joan de Déu Hospital were made to build the Pediatric Cancer Center.

1.2. Main financial backers and aids granted

Regarding the disclosure requirements set forth in Decree 125/2010 of September 14, the Foundation's Trustees state that the Foundation has made monetary contributions to UNICEF in accordance with the paragraphs above during the year ended June 30, 2018.

Additionally, the most significant collaboration agreements and grants signed with third parties at June 30, 2018 are as follows:

Summary of collaboration agreements with third parties	Amount (euros)	Rights and obligations for the Foundation
Futbol Club Barcelona	5,036,198	Amount received for foundational projects
Stavros Niarchos Foundation	3,369,719	Amount received for implementing projects with refugees in Italy, Greece and Lebanon and contribution to the Pediatric Cancer Center.
Scottia Bank	1,010,236	Amount received for implementing FutbolNet activities in Peru, Mexico, Colombia, Costa Rica, Chile and El Salvador
Fundació Bancària La Caixa	600,000	Amount received for implementing Barça Kids and other projects
Shell EP International	567,713	Amount received for implementing FutbolNet activities in Qatar, Saudi Arabia and Egypt

1.3. Information on users and beneficiaries of the activities, disclosing the information by gender and detailing the impact by activity on men and women

The Foundation's Trustees state that the activities performed by the Entity are mainly aimed at fostering equality and solidarity and do not discriminate between men and women.

1.4. Information on the actions carried out to foster equal treatment and opportunities between women and men during the year

The Foundation's recruitment policy is based on equal treatment and opportunities since objective principles of equality are used and no gender discrimination ever exists.

2. Basis of presentation of the financial statements

2.1. Regulatory framework for financial information applicable to the Foundation

At June 30, 2018 the regulatory framework for financial information applicable to the Foundation is established in:

- Decree 259/2008 of December 23, approving the Accounting Plan for Foundations and Associations subject to the legislation of Generalitat de Catalunya.

- Decree 125/2010 of September 14 modifying partially and some aspects of the Accounting Plan for Foundations and Associations (Decree 259/2008).
- The Catalan Civil Code and other mercantile law.
- Law 4/2008 of April 24 for Catalan Associations and Foundations.
- Instructions from the Department of Economy and Knowledge of the Generalitat de Catalunya and regulatory entities.
- Other statutory standards issued by the Spanish Accounting and Audit Institute (ICAC by its acronym in Spanish) implementing the Spanish General Accounting Plan and associated standards.
- Law 49/2002 of December 23 on the Tax Scheme for non-profit entities and tax incentives to patronage.
- The General Accounting Plan approved by Royal Decree 1514/2007 of November 16, modified in 2016 by Royal Decree 602/2016 of December 2 and sectorial adaptations.

2.2. True and fair view

The accompanying financial statements have been prepared from the Foundation's accounting records in accordance with the prevailing regulatory framework for financial information applicable to the entity and the accounting principles and criteria contained therein, to give a true and fair view of the Foundation's equity, financial position, statement of changes in equity, results, and cash flow statements during the corresponding year. These financial statements will be submitted for approval by the Board of Trustees. It is expected that they will be approved without modification. Additionally, the financial statements for the year ended June 30, 2017 were approved by the Board of Trustees on October 2, 2017.

2.3 Non-mandatory accounting policies applied

The Club has not applied any non-mandatory accounting policies. Additionally, the Board of Trustees has prepared these financial statements in accordance with all mandatory accounting principles and standards that have a material impact thereon. All mandatory accounting policies were applied.

2.4. Critical issues concerning the measurement and assessment of uncertainty

The accompanying financial statements were prepared using estimates made by the Foundation's Board of Trustees to measure the assets, liabilities, income, expenses, and commitments recognized therein. These estimates relate basically to the following:

- The useful lives of property, plant and equipment and intangible assets (Notes 4.1 and 4.2)
- The calculation of provisions (Note 4.6)
- The recognition of provisions (Note 4.9)

Although these estimates were made on the basis of the best information available at June 30, 2018, events may occur in the future that require prospective adjustments (upwards or downwards) in subsequent years.

2.5. Comparison of information

For comparative purposes, the information included in these notes relating to 2017/18 is presented with the information relating to 2016/17.

2.6. Groping of items

Certain items in the balance sheet, the income statement, the statement of changes in equity and the statement of cash flows have been aggregated to facilitate reader comprehension; however, whenever the amounts involved are material, the information is disclosed separately in the related notes.

3. Surplus for the year

Pursuant article 333.2 of Law 4/2008 for Catalan Associations and Foundations, the Foundation shall allocate to the performance of the foundational purpose at least 70% of the income obtained and other annual net revenues. The remaining amount shall be allocated to the deferred fulfillment of these purposes or increase the Foundation's capital and reserves.

The members of the Foundation's Board of Trustees propose allocating the surplus for the year ended June 30, 2018 and 2017 entirely to "Capital and Reserves".

Additionally, the breakdown of the allocation of the surplus for the year ended June 30, 2018 and 2017 is as follows:

	Euros	
	6/30/2018	6/30/2017
Total income for the year	17,350,841	10,495,964
Administrative expenses (Note 13.2)	(2,169,175)	(1,579,673)
Surplus prior to charges for the year	15,181,666	8,916,291
Surplus allocated to the foundational purpose (Note 13.2)	(15,179,707)	(9,196,747)
Surplus for the year	1,959	(280,456)

4. Recognition and measurement standards

The main accounting policies and measurement standards used by the Foundation in the preparation of its financial statements for the year ended June 30, 2018, in accordance with the applicable regulations, were as follows:

4.1. Intangible assets

As a general rule, intangible assets are initially recognized at acquisition or production cost. After initial recognition, these assets are carried at cost less accumulated amortization and any accumulated impairment. These assets are amortized over their useful lives. The Foundation's intangible assets include service concession arrangements and software that are amortized over a 50- and 4-year useful life, respectively.

4.2. Property, plant and equipment

Property, plant and equipment items are measured at acquisition cost, which includes the additional expenses incurred until they are put to use.

Replacements and renovations, as well as expenses for the extension, modernization and improvement which increase the productivity, capacity and efficiency, or prolong the useful life of the assets are capitalized as an increase in the value of the items. The replaced or renovated items are therefore derecognized. Additionally, periodical expenses for upkeep, maintenance and repairs are recognized in the income statement when incurred.

The "Property, plant and equipment" heading includes works of art acquired, mainly sculptures, which are measured at acquisition cost. These works of art are not depreciated since it is considered that they are not subject to impairment. The works of art donated to the Foundation have not been capitalized in the balance sheet since they did not generate any cost.

The other property, plant and equipment items are depreciated on a straight-line basis from the moment they are put to use, distributing the cost of the assets over their estimated useful lives, according to the following breakdown:

	Years of estimated useful life
Furniture	12,5
Data processing equipment	8
Technical installations	20

4.3. Financial Instruments

Financial assets

The financial assets of the Foundations are loans and receivables; financial assets arising on the sale of goods and the rendering of services in the course of the Foundation's trade operations; and financial assets that are neither equity instruments nor derivatives, not arising on trade transactions, with fixed or determinable payments, and which are not traded in an active market.

Loans and receivables are initially measured at the fair value of the consideration given plus directly attributable transaction costs. Subsequently, these financial assets are measured at amortized cost.

Financial assets are tested for impairment at least annually. Objective evidence of impairment exists if the recoverable value of a financial asset is less than its carrying amount. Any impairment losses are recognized in the income statement.

The Foundation derecognizes financial assets when the contractual rights to the cash flows from the financial asset expire or have been transferred, provided that substantially all the risks and rewards of ownership of the asset have been transferred.

However, when financial assets are transferred but related risks and rewards incidental to ownership are retained, the Foundation does not derecognize them. Instead, the Foundation recognizes a financial liability at an amount equal to the consideration received

Financial liabilities

Financial liabilities include trade and other payables arising on the purchase of goods or services in the Foundation's trade operations, or those which, while not having commercial substance, cannot be considered as derivative financial instruments.

Trade and other payables are initially measured at the fair value of the consideration received, adjusted by directly attributable transaction costs. Subsequently, these financial liabilities are measured at amortized cost.

The Foundation derecognizes financial liabilities when the obligations are extinguished.

4.4. Income tax

By complying with the requirements set forth in Royal Decree 1270/2003 of October 10, the Foundation has availed itself to the tax benefits established in Title II of Law 49/2002 of December 23, which sets a 10% tax rate to be applied to the taxable income corresponding to income from non-exempt economic activities.

The income tax calculated in accordance with the provisions of Law 30/1994, based on the surplus before tax adjusted by permanent differences according to tax criteria and considering the applicable reliefs and deductions, is recorded as an expense at each year end.

Income tax payable or receivable includes the amount related to the expense or income from current and deferred tax.

The current income tax is the amount that the Foundation pays as a result of the tax returns it files each year for corporate income tax purposes. Deductions and other tax relief applicable to payable taxes, excluding withholdings and payments on account, and tax loss carryforwards applied in the current reporting period are accounted for as a reduction in current tax.

Deferred tax expense or income relates to the recognition and settlement of deferred tax assets and liabilities. These include the temporary differences, measured at the amount expected to be payable or recoverable, between the carrying amounts of assets and liabilities and their tax bases, as well as the carryforward of unused tax credits. These amounts are measured by applying to the relevant temporary difference or tax credit the tax rate at which they are expected to be realized or settled.

Deferred tax liabilities are recognized for all taxable temporary differences, except to the extent that they arise from the initial recognition of goodwill or the initial recognition of an asset or liability in a transaction that is not a business combination and at the time of the transaction affect neither accounting profit nor taxable profit, as well as those related to investments in subsidiaries, associates and joint ventures where the Foundation has control over the time of reversal and it is probable that reversal will not occur in the foreseeable future.

Deferred tax assets are only recognized to the extent that it is considered probable that the Foundation will have future taxable income to enable their application.

Deferred tax assets and liabilities relating to items recognized directly in equity are recognized in equity.

Recognized deferred tax assets are reassessed at the end of each reporting period and the appropriate adjustments are made where there are doubts as to their future recoverability. Similarly, at each reporting date, the Foundation reassesses unrecognized deferred tax assets, recognizing a previously unrecognized deferred tax asset to the extent that it has become probable that taxable profit will be available against which the asset can be utilized.

4.5. Income and expenses

Revenue and expenses are recognized on an accrual basis, i.e. when the actual flow of the related goods and services occurs, regardless of when the resulting monetary or financial flow arises. Revenue is measured at the fair value of the consideration received, less discounts and taxes.

Revenue from the rendering of services is recognized based on the stage of completion of the transaction at the balance sheet date to the extent that the outcome of the transaction can be estimated reliably.

The amounts received pending recognition as income in the income statement are recorded at the nominal value received under the "Non-current accruals" and "Current accruals" headings depending on when they are taken to profit or loss and are recognized as income only in the year incurred in accordance with the accruals principle.

The Foundation's main revenues are due to the collaboration agreements with several entities and foundations.

Interest received on financial assets is recognized using the effective interest rate method. In any event, interest on financial assets accrued after acquisition is recognized as income in the income statement.

4.6. Provisions and contingencies

The members of the Foundation's Board of Trustees make the following distinction between:

- 1. Provisions: credit balances covering present obligations arising from past events, the settlement of which is likely to cause an outflow of resources, but which are uncertain as to their amount and/or timing.
- 2. Contingent liabilities: possible obligations arising from past events, and whose existence will be confirmed by the occurrence or non-occurrence of one or more future events not wholly within the control of the Foundation.

The financial statements recognize all provisions for which it is considered more likely than not that the corresponding obligation will have to be settled. Contingent liabilities are not recognized in the financial statements, but they are disclosed in the accompanying notes, unless the possibility of an outflow in settlement is considered to be remote.

Provisions are measured at the present value of the best estimate of the amount required to settle the obligation or transfer it, taking into account the information available on the event and its consequences. Adjustments arising from the discounting of the provision are recognized as a financial expense when accrued.

4.7. Termination benefits

In accordance with prevailing legislation, the Foundation is required to pay indemnities to employees whose contracts are terminated under certain circumstances. Reasonably quantifiable termination benefits for dismissals are therefore recognized as an expense in the year in which the decision to terminate employment is made and a valid expectation with respect to third parties has been created.

4.8. Environmental assets and liabilities

Environmental assets are deemed to be assets used on a lasting basis in the Foundation's operations whose main purpose is to minimize environmental impact and protect and restore the environment, including the reduction or elimination of future pollution.

Given the nature of its activities, the Foundation has no environmental liabilities, expenses, assets, provisions or contingencies that could have a significant effect on its equity, financial position and results. Consequently, these notes to the financial statements do not include specific disclosures related to information on environmental issues.

4.9. Grants, donations and bequests received

The Foundation uses the following criteria for the recognition of grants, donations and bequests received:

- 1. Non-repayable grants, donations and bequests: they are measured at the fair value of the amount or asset received depending on whether they are monetary or non-monetary grants, donations and bequests, and allocated to profit in proportion with the amortization or depreciation charges for those assets, or when the assets are disposed of or impaired, except for those received from partners or owners, which are recognized directly in equity and are not considered income.
- 2. Repayable grants: they are recognized as liabilities until they meet the criterion for being considered non-repayable.
- 3. Donations and grants related to income: taken to profit and loss when awarded, unless they are earmarked to finance operating losses for a future period, in which case they are recognized in those periods. Those awarded to finance specific expenses are recognized as the financed expenses are accrued.

4.10. Classification of current and non-current assets and liabilities

Current assets comprise assets associated with the normal operating cycle, which generally is considered to be one year, as well as those expected to mature, or to be sold or realized in the short term as from the reporting date, financial assets held for trading, except financial derivatives that will be settled in more than one year, and cash and cash equivalents. All other assets are classified as non-current. Similarly, current liabilities are liabilities associated with the normal operating cycle, financial liabilities classified as held for trading, except financial derivatives that will be settled in more than one year, and, in general, all liabilities expected to fall due or to be extinguished in the short term. All other liabilities are classified as non-current.

4.11. Related-party transactions

The Foundation conducts all related-party transactions on an arm's length basis. In addition, transfer prices are adequately supported, so the Foundation's Board of Trustees considers that there are no material risks in this connection that could give rise to significant liabilities in the future.

5. Intangible assets

The movements in this heading in the balance sheets at June 30, 2018 and June 30, 2017 were as follows:

June 30, 2018:	Euros		
	6/30/2017	Additions and Charge for the year	6/30/2018
Cost:			
Service concessions arrangements	3,681	-	3,681
Industrial property	4,153	-	4,153
Software	24,200	141,022	165,222
Total cost	32,034	141,022	173,056
Accumulated amortization:			
Service concessions arrangements	(1,212)	(74)	(1,286)
Industrial property	(4,153)	-	(4,153)
Software	-	(8,274)	(8,274)
Total accumulated amortization	(5.365)	(8,348)	(13,713)
Total net amount	26,669	132,674	159,343

June 30, 2017:	Euros		
	6/30/2016	Additions and Charge for the year	6/30/2017
Cost:			
Service concessions arrangements	3.681	-	3.681
Industrial property	4.153	-	4.153
Software	-	24.200	24.200
Total cost	7.834	24.200	32.034
Accumulated amortization:			
Service concessions arrangements	(1.138)	(74)	(1.212)
Industrial property	(4.153)	-	(4.153)
Total accumulated amortization	(5.291)	(74)	(5.365)
Total net amount	2.543	24.126	26.669

Additions in 2017/2018 correspond to the expenses for a new website and a new CRM (Customer Relationship Management).

At June 30, 2018 and 2017 there are fully amortized intangible assets still in use amounting to 4,153 euros.

6. Property, plant and equipment

The movements in this heading in the balance sheets at June 30, 2018 and June 30, 2017, as well as the most significant information affecting this heading, were as follows:

June 30, 2018:	Euros			
	6/30/2017	Additions and charges	Derecognition, disposals and decreases	6/30/2018
Cost:				
Other installations	12,639	-	-	12,639
Furniture	21,059	4,307	(4,071)	21,295
Data processing equipment	25,439	781	(7,560)	18,660
Works of art	58,121	-	-	58,121
Total cost	117,258	5,088	(11,631)	110,715
Accumulated depreciation:				
Other installations	(263)	(632)	-	(895)
Furniture	(3,086)	(1,615)	2,786	(1,915)
Data processing equipment	(8,449)	(2,312)	7,560	(3,201)
Total accumulated depreciation	(11,798)	(4,559)	10,346	(6,011)
Total net amount	105,460	529	(1,285)	104,704

June 30, 2017:	Euros		
	6/30/2016	Additions and charges	6/30/2017
Cost:			
Other installations	-	12,639	12,639
Furniture	3,289	17,770	21,059
Data processing equipment	7,560	17,879	25,439
Works of art	58,121	-	58,121
Total cost	68,970	48,288	117,258
Accumulated depreciation:			
Other installations	-	(263)	(263)
Furniture	(2,325)	(761)	(3,086)
Data processing equipment	(7,560)	(889)	(8,449)
Total accumulated depreciation	(9,885)	(1,913)	(11,798)
Total net amount	59,085	46.375	105,460

The most significant additions in the year 2017/18 mainly correspond to the furniture, installations and equipment of the Foundation's new offices.

At June 30, 2018 there are no fully depreciated property, plant and equipment items in use since they have all been derecognized (7,560 euros at June 30, 2017).

7. Users, sponsors and trade for activities and other receivables

The breakdown of this heading in the balance sheet at June 30, 2018 and 2017 is as follows:

	Euros	
	6/30/2018	6/30/2017
Users and debtors for sales and rendering of services	1,969,572	1,904,806
Receivable from employees	1,750	3,500
Total	1,971,322	1,908,306

The "Users and debtors for sales and rendering of services" heading at June 30, 2018 mainly includes the receivable balance derived from the collaboration agreements with Scotiabank, the Stavros Foundation, Fundació La Caixa and several provincial and city councils for an amount of 810,728, 435,904, 300,000 and 315,000 euros, respectively.

8. Current financial investments

This caption in the balance sheet at June 30, 2018 includes a balance available for carrying out international projects, especially in the United States, for an amount of 182,814 euros.

9. Information on the nature and extent of risks arising from financial instruments

The Foundation centralizes financial risk management in the Foundation's Board of Trustees, which has the necessary mechanisms in place to control exposure to fluctuations in interest and exchange rates, as well as to credit and liquidity risks. The main financial risks to which the Foundation is exposed are outlined below:

1. Credit risk

In general, the Foundation holds its cash and cash equivalents at financial entities with high credit ratings.

Additionally, there is no significant credit risk concentration with third parties, except for Futbol Club Barcelona. The Board of Trustees considers that these balances are guaranteed because of the relationship between the two parties.

2. Liquidity risk

In order to ensure liquidity and meet all payment commitments derived from its activity, the Foundation has cash and cash equivalents available as shown in its balance sheet.

3. Market risk (includes interest rate risk and foreign currency risk)

The Foundation's cash exposes it to interest rate risk, which could have an adverse impact on its earnings performance and cash flows. At the date these financial statements were authorized for issue there were no interest rate derivatives.

Foreign currency transactions are exposed to foreign currency risk. The value of monetary liabilities has been adjusted by applying the exchange rate prevailing at June 30, 2018 and the gains or losses from this measurement has been recorded in the "Exchange gains (losses)" heading.

10. Equity

At June 30, 2018 the Foundation's endowment fund amounts to 601,012 euros. This endowment fund was contributed by the founding entity Associació Pro-Fundació Privada Futbol Club Barcelona on July 18, 1994 as an initial endowment given free of charge.

Because of its foundational purpose and non-profit nature, the Foundation has no share capital and, consequently, no shares or equity securities, either.

11. Tax matters

11.1. Current balances with public administrations

The breakdown of current balances with public administrations at June 30, 2018 and 2017 is as follows:

	Euros		
Payable balances	6/30/2018 6/30/20		
Personal income tax payable to tax authorities	70,841	77,355	
Payables to Social Security entities	15,689	18,540	
Total	86,530	95,895	

11.2. Corporate income tax expense

The income statements for the years ended June 30, 2018 and 2017 do not include any corporate income tax expense since all income obtained has been considered as exempt income.

Pursuant to Law 49/2002 on non-profit entity's tax profit, the taxable base only consists of income and expenses corresponding to non-exempt economic activities. Exempt activities are, among others, those derived from the revenue obtained with no consideration.

11.3. Years open to inspection and tax inspections

Under prevailing tax regulations, tax returns may not be considered final until they have either been inspected by tax authorities or until the four-year inspection period has expired. At June 30, 2018 the Foundation is open to inspection for the income tax and all other taxes to which it is liable for the last four years. The Foundation's Board of Trustees considers that the above-mentioned taxes have been appropriately settled and, therefore, despite discrepancies in the interpretation of the tax treatment applied to transactions, any potential liabilities that could arise would not have a significant impact on the accompanying financial statements.

12. Suppliers and beneficiaries

This heading in the balance sheet at June 30, 2018 includes the outstanding monetary contributions. The breakdown of outstanding balances at June 30, 2018 and 2017 is as follows:

	Eu	ros
	6/30/2018	6/30/2017
Senior Soccer Association	2,394,765	1,537,618
Other suppliers and creditors	1,374,865	806,303
Eduvic, SCCL	458,310	446,627
Fundación "Pies Descalzos"	400,000	=
Up to You Sports Mktg, S.L.	317,737	=
Mediapro Middle East FZ-LLC	171,375	171,375
International Olympic Committee	153,000	153,993
Globalia Corporate Travel	131,151	=
Viajes Halcon	95,974	91,582
Millennials Strategy Mark	80,642	80,642
Magmacultura, S.L.	50,511	128,031
Dep Institut, S.L.	48,730	58,499
Eleven Adworks, S.L.	24,694	71,740
Nasqua, S.A.S	19,855	86,257
Leo Messi Foundation	-	500,000
The Bank of Nova Scotia	-	162,748
Total	5,721,609	4,295,415

13. Income and expenses

13.1. Income from activities

The breakdown of the Foundation's income from activities for the years ended June 30, 2018 and 2017 is as follows:

Activities	Eu	Euros		
	2017/18	2016/17		
Income from promotions, sponsors and collaborators	5,036,198	4,278,118		
Donations and other income from activities	10,977,866	5,801,808		
Grants, donations and other income	1,317,453	410,320		
Total	17,331,517	10,490,246		

The income from promotions, sponsors and collaborators is mainly due to the contributions made by Futbol Club Barcelona by virtue of the agreement signed with the Foundation, whereby the former donates 0.7% of its annual revenue to the Foundation.

Additionally, other donations and contributions have been recorded for an amount of 11 million euros, corresponding to several contributions made by private institutions and recorded in the income statement.

13.2. Expenses by activity

The breakdown of the expenses by activity for the years ended June 30, 2018 and 2017 is as follows:

2017/18:	Euros		
	Administration expenses (Note 3)	Foundational activity (Note 3)	Total
Cost of sales	8,713	379,267	387,980
Employee benefits expense	556,543	696,804	1,253,347
External services	1,338,043	4,469,464	5,807,507
Taxes	238	-	238
Monetary aids and other expenses	247,741	9,607,360	9,855,101
Charges to depreciation and amortization of assets	12,907	-	12,907
Impairment losses and gains (losses) on disposals	504	-	504
Finance costs and similar expenses	4,381	146	4,527
Exchange gains (losses)	105	26,666	26,771
Total Expenses	2,169,175	15,179,707	17,348,882

2016/17:	Euros		
	Administration expenses (Note 3)	Foundational activity (Note 3)	Total
Cost of sales	11,012	41,045	52,057
Employee benefits expense	786,989	404,335	1,191,324
External services	678,240	3,481,579	4,159,819
Taxes	216	-	216
Bad debt provisions	45,000	-	45,000
Monetary aids and other expenses	10,265	5,269,788	5,280,053
Charges to depreciation and amortization of assets	1,987	-	1,987
Finance costs and similar expenses	2,220	-	2,220
Exchange gains (losses)	43,744	-	43,744
Total Expenses	1,579,673	9,196,747	10,776,420

Fundació Privada Futbol Club Barcelona has continued developing programs and projects worldwide, which are grouped into two large areas: those designed by the Foundation itself, called own programs, and those developed together with other institutions, such as the collaborations with UNICEF. The breakdown of this activity at June 30, 2018 and 2017 by concept is as follows:

	Euros		
	6/30/2018	6/30/2017	
Social purpose	15,179,707	9,196,747	
- Alliances	5,437,271	2,009,669	
- Collaborations	2,753,917	3,261,024	
- Communication	332,322	334,219	
- Own programs	6,151,801	3,233,601	
- Sport Lab	288,278	100,704	
- Campaigns	216,118	257,530	
TOTAL FOUNDATIONAL ACTIVITY	15,179,707	9,196,747	

13.3. Aids granted and other expenses

Monetary aids at June 30, 2018 mainly correspond to the contribution to UNICEF, the contribution to Fundació Privada d'Antics Jugadors de Futbol and the contribution to Sant Joan de Déu Hospital, for an amount of 2.1, 2.4 and 1.9 million euros, respectively.

	Euros	
	2017/18 2016/17	
Monetary aids granted Other expenses	9,269,674 585,427	5,130,129 149,924
Total	9,855,101	5,280,053

13.4. Employee benefits expense

The breakdown of this heading for the year ended June 30, 2018 and 2017 is as follows:

	Eur	Euros		
	2017/18	2016/17		
Wages, salaries and other concepts	1,029,133	1,035,877		
Social security paid by the company	224,214	155,447		
Total	1,253,347	1,191,324		

13.5. External services

The breakdown of this heading is as follows:

	Eu	iros
	2017/18	2016/17
Independent professional services	4,488,053	3,243,900
Publicity, advertising and public relations	574,412	513,850
Repairs and maintenance	71,821	34,951
Other expenses	673,221	367,118
Total	5,807,507	4,159,819

The "Independent Professional Services" heading includes the costs related to the direct implementation of the Foundation's own programs through subcontracted cooperative associations such as Eduvic with FutbolNet educators, Nasqua for FutbolNet Internacional in Latin America, Up to You for FutbolNet Festivals or Magmacultura for BarçaKids.

13.6. Remuneration earned by the Foundation's Board of Trustees and Management

The members of the Board of Trustees of Fundació Futbol Club Barcelona have not earned any remuneration (wages and salaries, pension plans, allowances) for the performance of their duties or any other duty performed during the years ended June 30, 2018 and 2017.

Additionally, the remuneration earned by the Foundation's Management as wages at June 30, 2018 and June 30, 2017 amount to 116,387 euros and 184,124 euros, respectively.

During the 2017/18 season trustees' liability insurance premiums for damages arising in the performance of the trustees' duties have been paid for an amount of 26,751 euros (23,025 euros in the prior year).

14. Other information

14.1. Headcount

The average headcount during the years ended June 30, 2018 and 2017 by categories is as follows:

	2017/18		20	16/17
Categories	Average headcount	Average number of people employed with a >33% disability over total headcount	Average headcount	Average number of people employed with a >33% disability over total headcount
Executive Committee	1	-	2	-
Engineers and technicians	11	1	5	=
Administration personnel	4	-	2	-
Coordinators	-	-	1	-
Total	16	1	10	-

Additionally, the breakdown of headcount by gender and category at each year end is as follows:

30 de juny del 2018:	6/30/2018			
Categories	Men Women Total			
Executive Committee	-	1	1	
Administration personnel	1	3	4	
Engineers and technicians	4	7	11	
Total	5	11	16	

30 de juny del 2017:	6/30/2017		
Categories	Men	Women	Total
Executive Committee	1	1	2
Administration personnel	-	3	3
Engineers and technicians	2	6	8
Total	3	10	13

14.2. Audit fees

During the current year the fees for the audit services provided by the Foundation's auditor, Ernst & Young, S.L., amount to 13,150 euros. No fees were invoiced for any other concept. In the prior year the fees paid amounted to 13,000 euros.

14.3. Related-party transactions and balances

For the purposes of the disclosures to be included in this note, Futbol Club Barcelona is considered a related party. The breakdown of balances and transactions entered into with the Club during the years ended June 30, 2018 and 2017 is as follows:

	Euros						
	6/30/2018				6/30/2017		
Entity	Receivable balances	Payable balances	Contributions received	Services received	Receivable balances	Contributions received	Services received
Futbol Club Barcelona	4,288,840	736,275	5,036,198	708,885	3,322,699	4,278,118	162,282
FCB North America	-	14,289	-	-	-	-	-
Total	4,288,840	750,564	5,036,198	708,885	3,322,699	4,278,118	162,282

The services provided by Futbol Club Barcelona to the Foundation are general administrative services.

14.4. Members of the Board of Trustees

At the date these financial statements were authorized for issue, the members of the Board of Trustees are as follows:

Name	Position		
Josep M. Bartomeu Floreta	President		
Jordi Cardoner Casaus	Vice-president		
Ramon Pont Amenós	Vice-president		
Enrique Tombas Navarro	Treasurer		
Jordi Calsamiglia i Blancafort	Secretary		
Dídac Shi Sun Lee Hsing	Board member		
Oriol Tomas Carulla	Board member		
Xavier Aguilar Huguet	Board member		
Ramon Alfonseda Pous	Board member		
Felip Boixareu Antolí	Board member		
Sor Lucía Caram	Board member		
Mohammed Chaib Akhdim	Board member		
Ramon Cierco Noguer	Board member		
Josep Cortada Vila	Board member		
Carles Cuní Llaudet	Board member		
Antoni Esteve Cruella	Board member		
Ramon Garriga Saperas	Board member		
Antoni Guil Román	Board member		
Rosa Maria Lleal Tost	Board member		
Josep Maldonado Gili	Board member		
Xavier Pérez Farguell	Board member		
Enric Roca Mateo	Board member		
Antonio Tombas Navarro	Board member		
Joaquim Triadú Vila-Abadal	Board member		

14.5. Allocation of assets and liabilities and revenue to statutory purposes

The Foundation has met the conditions related to the revenue obtained and the grants awarded. Consequently, the 3-year period established to allocate at least 70% of income to the foundational activities will be fulfilled, as set forth in article 33 of Law 5/2001 of May 2 on Foundations passed by the Parliament of Catalonia.

Note 1 to the accompanying financial statements describes the main activities carried out by the Foundation during the year ended June 30, 2018. All of them are aimed at fulfilling the foundational purpose of the Foundation.

14.6. Information on the average payment period to suppliers

The information required by Additional Provision Three of Law 15/2010 of July 5 (modified by Final Provision Second of Law 31/2014 of December 3) prepared in accordance with the Resolution by ICAC of January 29, 2016 on the information to be included in the financial statements regarding the average payment period to suppliers in trade transactions.

	6/30/2018	6/30/2017
	Days	Days
Average payment period to suppliers	52	60
Ratio of transactions paid	64	70
Ratio of transactions pending payment	41	48

	6/30/2018	6/30/2017	
	Euros	Euros	
Total payments made	2.498.488	2.178.183	
Total payments outstanding	2.722.123	1.791.422	

^(*) It does not include the donations made by Fundació Privada Futbol Club Barcelona.

In accordance with the ICAC Resolution, the calculation of the average supplier payment period considered commercial transactions involving the delivery of goods and the rendering of services from the effective date of Law 31/2014, of December 3.

For the sole purpose of providing the information required by this Resolution, suppliers are trade creditors in respect of amounts due in exchange for goods and services supplied, which are included in the "Suppliers" heading of the current liabilities side in the balance sheet.

"Average payment period to suppliers" is the time elapsed between the delivery of the goods or the rendering of the services by the supplier and the actual payment of the transaction.

15. Subsequent events

No relevant events have occurred after the balance sheet date that may have a significant impact on the accompanying financial statements.

FUNDACIÓN PRIVADA FÚTBOL CLUB BARCELONA

REVENUE

The revenue obtained during the year 2017/2018 totals 17,350,841 euros, 65% more than in the prior year. This amount has allowed the Foundation to consolidate its 5-year Strategic Plan, starting new own programs and creating further alliances, and to be present in new countries and develop new communication, innovation and advocacy initiatives.

	6/30/2018		
	Euros	%	
Contributions from the Club	5,036,198	29%	
Sports Donations	5,119,467	30%	
Sponsorship	1,010,237	6%	
Private donations	5,858,397	34%	
Governmental grants	308,778	2%	
Other income	0	0%	
Exchange gains (losses)	17,764	0%	
TOTAL REVENUE	17,350,841	100%	

The contribution made by Futbol Club Barcelona for a maximum amount of 0.7% of the budgeted ordinary revenue accounts for 29% of the Foundation's resources.

The donations made by the professional players and image management companies account for 30% of the foundational resources.

During the current year the Foundation has extended and diversified its financing sources and obtained new support from different companies and foundations, thus increasing its autonomy from Futbol Club Barcelona.

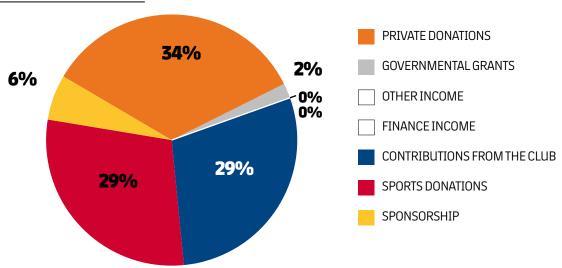
This is the second season in which after negotiating a 3-year agreement with a FCB sponsor, Scotiabank, revenue has been recorded under "Sponsorship" for an overall amount of 1,010,237 euros, which accounts for 6% of total revenue.

As for the donations from private entities and individuals, the collaboration agreements with the Foundations and/or companies Stavros Niarchos, Shell, La Caixa, Mapfre, Telmex, Goya Foods and Probitas, and with other entities and individuals, account for 34% of total revenue. The absolute number of entities with which collaboration agreements have been reach in the current year has increased by 3 in comparison with the prior year. Also, the Foundation has started negotiations with other entities that will consolidate next season.

A special note should be added regarding the successful strategic agreement reached with Stavros Niarchos Foundation for 2,187,000 euros, exclusively focused on social inclusion actions through the Refugees program using our FutbolNet methodology. This agreement started in June 2017 and the impact in the 2017/2018 season's revenue has amounted to 1,869,719 euros.

The grants from public institutions have accounted for 2% of the current year's resources. The resources from Girona, Tarragona, Lleida and Barcelona Provincial Councils and several City Councils have enabled us to fund the activities of FutbolNet's social inclusion and violence prevention program in Catalonia.

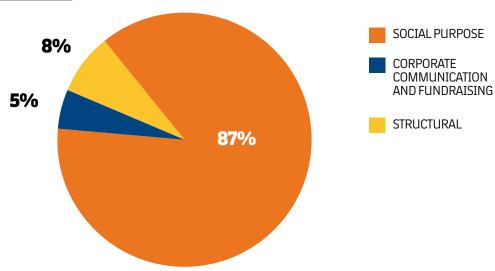
DISTRIBUTION OF SOURCES OF INCOME



EXPENSES

The Foundation's expenses amount to 17,348,882 euros and have increased by 61% in comparison with the prior year. However, they are 4 points below the increase in revenue, which shows savings and cost-control management. Expenses are classified into three large group:

SEASON 2017/18 EXPENSES



1. Social purpose

The expenses related to the Social Purpose have amounted to 15,179,707 euros, 87% of total expenses, which has allowed us to increase the Foundation's social impact and projection worldwide and also consolidate the programs at local and national level.

The Foundation has continued its Pediatric Emotional Well-Being program, focused on fostering the emotional well-being of seriously ill or vulnerable children. In the social inclusion area, the Refugees program has been further developed and work has continued on the development of the program for disabled and vulnerable children.

As for violence prevention, our commitment to bullying prevention should be highlighted, implementing it in the FCBEscoles (FCBSchools). Additionally, we have continued to work on youth violence prevention.

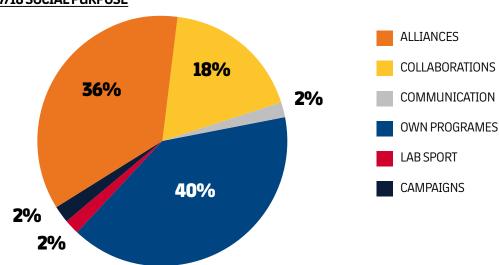
The number of children that benefited from the Foundation has increased by 31% in comparison with the prior season, reaching over 1,539,691 children, 468,812 of whom live in Catalonia.

At international level, the Foundation has implemented programs in 59 countries and programs in 9 new countries have been launched: Italy, Greece, Egypt, Bolivia, Chile, Costa Rica, Peru, the US and Cape Verde.

In Catalonia, programs have also been implemented in 46 towns, 11 more than in the prior season.

- The expenses included in the Social Purpose section are distributed as follows:





Own programs

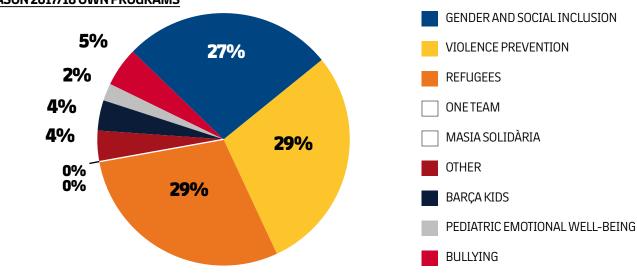
40% of the expenses in Social Purpose has been allocated to own direct intervention programs developed by the Foundation under the three cornerstones established in the Strategic Plan: violence prevention, fight against social exclusion and discrimination and access to and reinforcement of education.

During the current season, the Foundation has developed a new methodology, new actions and campaigns within the bullying prevention program. Likewise, the Foundation has consolidated the program for refugee children in three countries and has specialized the FutbolNet methodology to expand its youth violence prevention and disabled children inclusion programs.

The Foundation has continued its Pediatric Emotional Well-Being program extending its activities to hospitals throughout the season in collaboration with the other sports sections, engaging over 20 Futbol Club Barcelona volunteer members in it. It has continued to be present in schools through the Barçakids program.

The Masia Solidària project should be noted, in collaboration with Masia 360. Over 700 athletes and 12 entities have taken part in it.





OWN PROGRAMS	5,550,457
Barça Kids	206.208
Pediatric Emotional Well-being	85,890
Bullying	292,695
Gender and Social Inclusion	1,494,446
Violence Prevention	1,630,546
Refugees	1,606,169
One Team	3,478
Masía Solidaria	14,763
Other	216,262

Alliances

In order to increase the impact of its activities, the Foundation has strategic allies with whom it develops jointly-planned activities in line with its purpose and strategic action areas.

During this season the already-consolidated alliance with UNICEF has been notably developed and new joint initiatives at international level have been defined within the sport for development area (S4D).

It should also be highlighted that during the current year five new strategic alliances have been created with Sant Joan de Déu Hospital, the Red Cross, the Edmílson Foundation, OpenArms and the Thuram Foundation.

The alliance with Sant Joan de Déu Hospital to raise funds for the new Pediatric Cancer Center has materialized in a contribution of 1,952,448 euros.

Comunicación

As part of its Social Purpose, the Foundation has committed to raising awareness about the issues affecting children, has increased or started several media initiatives to publicize the activity that it carries out and has prioritized a new corporate narrative and a plan to enhance knowledge and information transparency.

During the current year we have launched several initiatives to bring to the public's attention the work that the Foundation is carrying out in Catalonia and the rest of the world. The actions developed with journalists of several media to make them aware first-hand of the refugee and social integration issues that the Foundation is working on should also be noted.

Collaborations

During the current year the Foundation has continued to support several entities and projects and has prioritize collaborations aligned with its Social Purpose.

2. Corporate communication and fundraising

The expenses associated with corporate communication and fundraising account for 5% of total expenses. In the current season we have developed new communication strategies that have resulted in an increase in followers in social media. In this regard, we have reached 5.5 million followers in social media and 475,000 website users.

As for the Fundraising area, the new department has been structured and the philanthropic and corporate relational capital has been developed so that the Foundation's growth continues to consolidate.

3. Structure

Structure expenses, which account for 8% of total expenses, have continued to focus on improving the efficiency and effectiveness of the resources allocated to the programs. This heading includes all expenses related to the offices and general services provided by Futbol Club Barcelona to its Foundation.

The Income Statement for the current season shows profit of 1,959 euros.

In conclusion, the current season has allowed the Foundation to meet the objectives set, as for the technical quality of both the programs launched and those already consolidated, thus contributing to the integration of children and teenagers affected by violence, disease, inequality and discrimination.

INFORMATION ON THE AVERAGE PAYMENT PERIOD TO SUPPLIERS

The average payment period to suppliers for the year ended June 30, 2018 is 52 days.

SUBSEQUENT EVENTS

No transactions or events have occurred after June 30, 2018 that have had a relevant impact on the financial statements.

Authorization for issue of the financial statements for the year ended June 30, 2018

On October 2, 2018 the Foundation's Board of Trustees authorized the Foundation's President, Vice-presidents, General Manager and Secretary of the Board of Trustees to issue the financial statements and management report of Fundació Privada Futbol Club Barcelona for the year ended June 30, 2018.

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Fundació FC Barcelona - FC Barcelona - October 2018

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