

ECONOMIC REPORT

Indicator of personnel expenses for registrable sports staff

When the annual economic amount of the personnel expenses for sports staff who can be registered for football, the Club's players and trainers, exceeds 70% of the relevant income for the season, as defined in the Regulation on Economic Control of the PFL, this is deemed to indicate a potential situation of future financial economic disequilibrium.

	Thousands of Euros	
	06/30/2022	06/30/2021
Personnel expenses for the first team staff (*)	314,169	366,064
Relevant income	957,800	605,423
Indicator of personnel expenses for registrable sports staff	33%	60%
Required indicator of personnel expenses for registrable sports staff	<70%	
Conclusion	MET	

(*) Includes expenses under the heading of salaries, image companies and agents' remuneration.

The calculation and reconciliation of the income can be observed in the calculation of the above equilibrium point.

The reconciliation of the expenses for sports staff who can be registered for football with the total personnel expenses is as follows:

	Thousands of Euros	
	06/30/2022	06/30/2021
Personnel expenses for sports staff who can be registered for football (a)	304,919	336,413
Personnel expenses for non-sports football and structure staff in the first football team (b)		