



FC BARCELONA

# ASSEMBLEA

# GENERAL ORDINARIA

BUDGET FOR THE 2021-22 FINANCIAL  
YEAR

# 2021

GENERAL ASSEMBLY OF COMMITTING MEMBERS

17 OCTOBER 2021

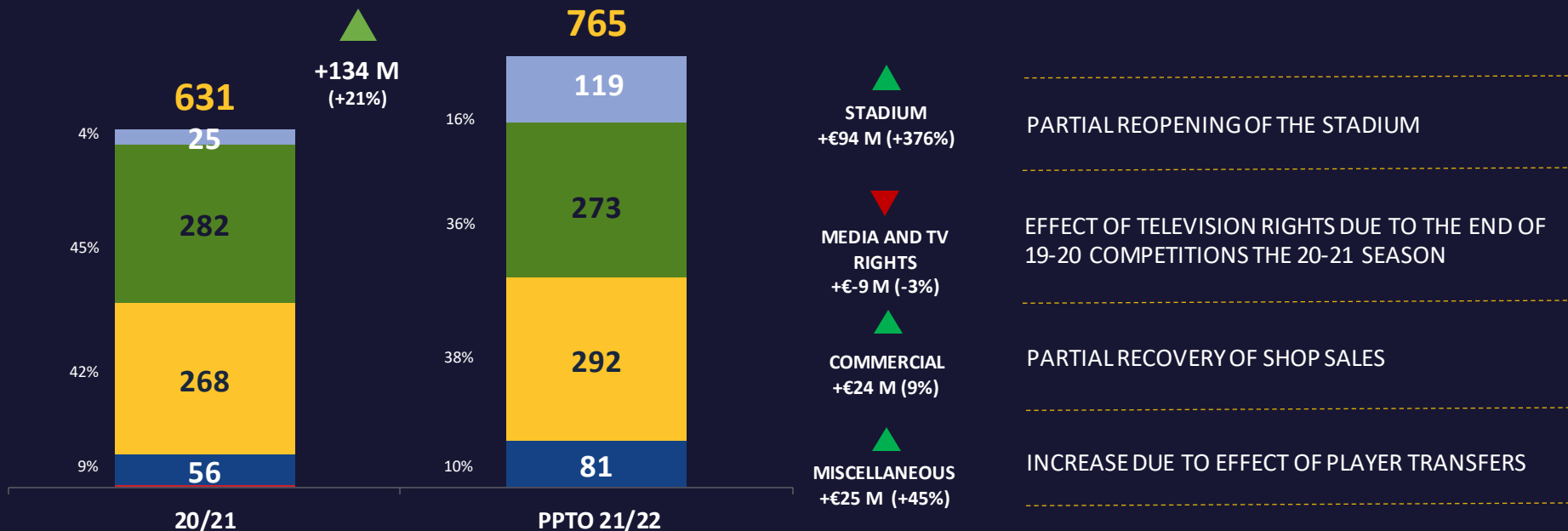
# PROFIT OR LOSS 20-21 AND BUDGET 21-22

MILLION EUROS

	ACTUAL 20-21	BUDGET 21-22
OPERATING INCOME	631	765
OPERATING COSTS	-1,136	-784
<b>OPERATING PROFIT OR LOSS</b>	<b>-505</b>	<b>-19</b>
FINANCIAL REVENUE	4	51
FINANCIAL EXPENSES	-54	-27
<b>NET PROFIT OR LOSS</b>	<b>-555</b>	<b>5</b>
<b>PROFITS FOR THE YEAR</b>	<b>-481</b>	<b>5</b>
<b>EBITDA</b>	<b>-60</b>	<b>98</b>

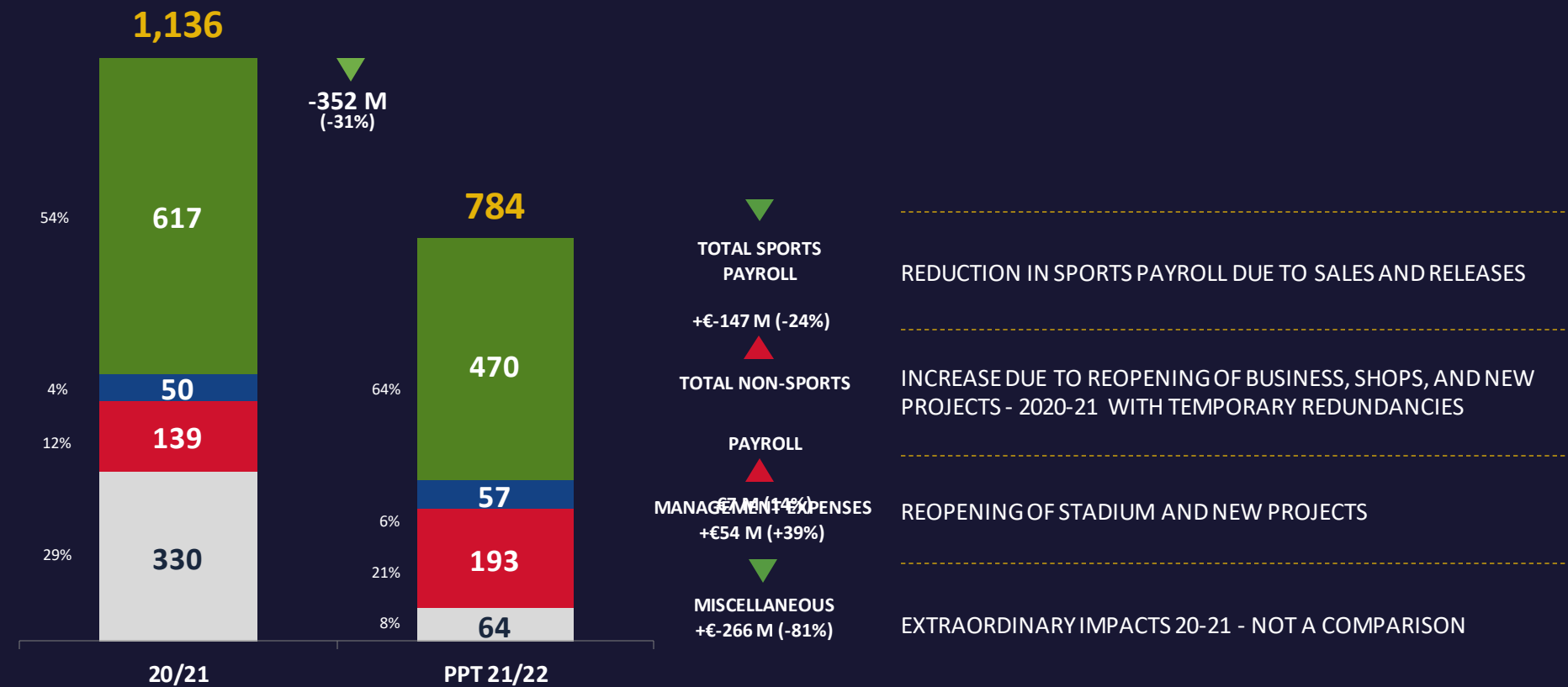
# REVENUE: BUDGET 2021-22 VS. ACTUAL 2020-21

MILLION EUROS



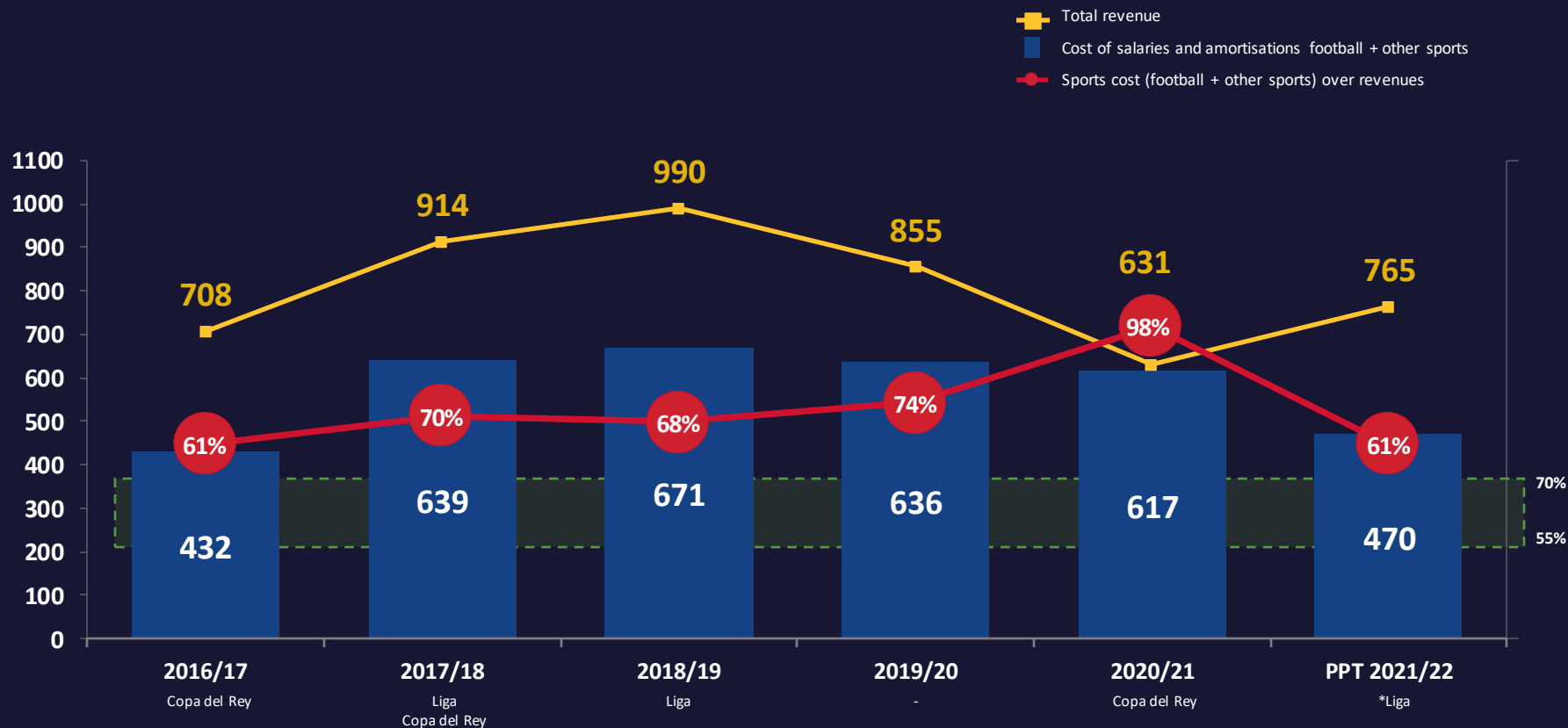
# EXPENSES: BUDGET 2021-22 VS. ACTUAL 2020-21

MILLION EUROS



# EVOLUTION OF SPORTS COSTS

(SALARY + AMORT.) | CLUB TOTAL · € MILLION



# INVESTMENTS BUDGET 2021-22

MILLION EUROS

**€54 M**  
**NON-SPORTS**  
**INVESTMENTS**



**€29 M**  
**SPORTS**  
**INVESTMENTS**

INVESTMENTS IN BARÇA STUDIOS AND ESPAI BARÇA PROJECTS NOT INCLUDED,  
WHICH WILL BE VOTED ON UNDER SEPARATE AGENDA ITEMS.



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