



INGRESOS

STADIUM	56.489
MEDIA & TV RIGHTS	302.121
MARKETING	380.312
OTHER INCOMES	88.645
TOTAL INCOME	827.568

EXPENSES

STAFF COSTS (PLAYERS)	506.429
STAFF COSTS (OTHER)	49.638
OPERATING EXPENSES	171.522
OTHERS	67.909
TOTAL EXPENSES	795.497

OPERATING RESULT	32.070
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FINANCIAL INCOME	4.236
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FINANCIAL EXPENSES	35.520
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RESULT BEFORE TAXES	785
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TAX (Impuesto sociedades)	448
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NEXT RESULT	1.233
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EBITDA **231.389**

STAFF COST PLAYERS W/INCOME 66%

TOTAL EXPENSES	831.018
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